



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
January, 2023
Presented for Approval of the School
Board at the Regular Meeting Held on
February 02, 2023

A. PERSONNEL SERVICES

Total Salaries	\$ 4,234,932.45
Benefits	
Health Insurance	625,441.77
Wellness	5,938.26
Retirement	708,330.70
Group Life	59,718.86
Disability	7,477.62
Health Insurance Credit	53,350.93
FICA	309,082.72
Total Benefits	1,769,340.86
Total Personnel Services	<u>\$ 6,004,273.31</u>

B. OPERATIONS \$ 444,843.39

TOTAL EXPENDITURES \$ 6,449,116.70