

## TUITION CALCULATION ADDENDUM

### CATEC Total Actual High School Expenses for Prior Year

- Less all prior year utility costs
- Less all prior year contracted maintenance service costs
- Less all prior year property insurance costs
- Less actual CATEC state & federal revenues for prior year
- Add percentage increase for salaries based on prior 3-year average budgeted increase
- Apply current VRS rate to the projected salaries unless the VRS Board of Trustees October recommendation is higher
- Add percentage increase for health insurance based on prior 3-year average budgeted increase

The resulting dollar total is divided by the number of total reservable slots to determine the tuition cost per slot.