



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
November, 2022  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
January 05, 2022

**A. PERSONNEL SERVICES**

Total Salaries	\$ 4,219,455.86
Benefits	
Health Insurance	624,252.33
Wellness	6,165.52
Retirement	709,382.32
Group Life	59,682.56
Disability	7,476.68
Health Insurance Credit	53,350.02
FICA	306,289.47
Total Benefits	1,766,598.90
Total Personnel Services	<u>\$ 5,986,054.76</u>

**B. OPERATIONS** \$ 730,927.76

**TOTAL EXPENDITURES** \$ 6,716,982.52