



**2024-2025  
Pupil-Teacher Ratio Report**



**Office of Human Resources  
November 7, 2024**

### Alignment to Charlottesville City Schools Strategic Plan

Maintaining standards of quality relative to pupil/teacher ratios is a priority for the school division and aligns with Charlottesville City Schools' strategic plan. Priority 3: Support Our Staff. These efforts align with CCS's goal to recruit and retain licensed and properly endorsed staff.

### Elementary Class Size

Standard of Quality reporting requires School Boards to report the actual pupil/teacher ratios in elementary classrooms by school. The pupil/teacher ratio is calculated using full-time classroom teachers. The table below summarizes the division's K-3 staffing based on enrollment data as of October 26, 2024. Based on the school poverty index, the Virginia Department of Education (VDOE) K-3 maximum class size information is included as a comparison. Five Charlottesville City Schools K-4 elementary school's pupil/teacher ratios are below the VDOE maximum class size. Burnley-Moran Elementary is above the VDOE maximum class size; however, when considering additional resource teachers within the school, the Burnley-Moran Elementary K-3 teacher-to-student ratio is allowable. The division will continue to seek to hire a qualified elementary teacher for Burnley-Moran Elementary School.

School	VDOE K-3 Maximum Class Size	CCS Budgeted Staffing Average K-3	CCS Actual Classroom Average K-3	Difference VDOE Maximum/CCS Actual
Burnley-Moran Elementary	24	26 to 1	14.59	-9.41
Greenbrier Elementary	24	23 to 1	12.42	-11.58
Jackson-Via Elementary	22	21 to 1	15.10	-6.90
Johnson Elementary	22	19 to 1	12.58	-9.42
Summit Elementary	19	18 to 1	12.13	-6.87
Trailblazer Elementary	24	23 to 1	13.91	-10.09

**Enrollment Data:**

The projected and actual enrollment data at each school as of August 28, 2024, is below.

School	Projected Enrollment	Actual Enrollment	Difference
Burnley-Moran Elementary	282	303	+21
Greenbrier Elementary	237	263	+26
Jackson-Via Elementary	318	356	+38
Johnson Elementary	288	323	+35
Summit Elementary	235	285	+50
Trailblazer Elementary	285	319	+34
Walker Upper Elementary	581	569	-12
Buford Middle	559	553	-6
Charlottesville High School/ Lugo-McGinness Academy	1412	1425	+13
<b>Total Enrollment</b>	<b>4197</b>	<b>4396</b>	<b>199</b>

Enrollment continues to increase throughout the division, with many late registrations in elementary schools. Proactively, the division monitors class sizes and plans for additional staff to support enrollment increases annually; however, planning for placements from the International Refugee Center is challenging. Therefore, Charlottesville City Schools leadership continues reassessing, adjusting, and monitoring enrollment and matrixes to calculate enrollment and be as proactive as possible.