



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
October, 2022
Presented for Approval of the School
Board at the Regular Meeting Held on
November 03, 2022

A. PERSONNEL SERVICES

Total Salaries	\$ 4,224,519.96
Benefits	
Health Insurance	626,398.04
Wellness	5,572.02
Retirement	712,522.17
Group Life	59,895.73
Disability	7,495.20
Health Insurance Credit	53,526.07
FICA	307,405.56
Total Benefits	1,772,814.79
Total Personnel Services	<u>\$ 5,997,334.75</u>

B. OPERATIONS \$ 948,002.27

TOTAL EXPENDITURES \$ 6,945,337.02