



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
August, 2022
Presented for Approval of the School
Board at the Regular Meeting Held on
October 06, 2022

A. PERSONNEL SERVICES

Total Salaries	\$ 3,477,077.32
Benefits	
Health Insurance	562,567.76
Wellness	5,016.26
Retirement	176,144.28
Group Life	16,056.89
Disability	1,850.54
Health Insurance Credit	14,097.41
FICA	251,391.33
Total Benefits	1,027,124.47
Total Personnel Services	<u>\$ 4,504,201.79</u>

B. OPERATIONS \$ 11,043,591.79

TOTAL EXPENDITURES \$ 15,547,793.58