



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
September, 2023  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
October 05, 2023

**A. PERSONNEL SERVICES**

Total Salaries	\$ 4,435,988.93
Benefits	
Health Insurance	648,590.00
Wellness	5,472.27
Retirement	750,552.37
Group Life	63,365.58
Disability	7,842.19
Health Insurance Credit	56,623.86
FICA	323,164.45
Total Benefits	1,855,610.72
Total Personnel Services	<u>\$ 6,291,599.65</u>

**B. OPERATIONS** \$ 1,176,328.18

**TOTAL EXPENDITURES** \$ 7,467,927.83