

Department of Special Education and Student Services

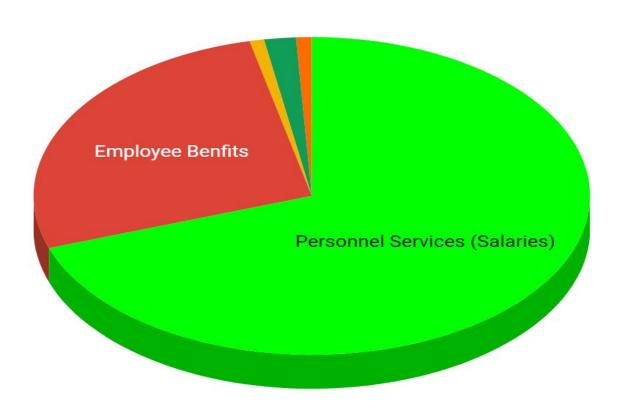
2021-2022 Special Education Annual Plan

Every Learner. Every Day. Everyone.

Title VI-B: Special Education Funding

Personnel Services	\$800,000.00	69.66%
Employee Benefits	\$307,000.00	26.74%
Purchased Services	\$9,670.11	0.84%
Other Charges	\$21,227.67	1.85%
Materials and Supplies	\$10,400.22	0.91%
Total	\$1,148,298.00	100.00%

Title VI-B: Special Education Funding Graph



- Personnel Services (Salaries)
- Employee Benfits
- Purchased Services
- Other Charges
- Materials and Supplies

Summary

Special Education grant funding is used to support students with disabilities enrolled in Charlottesville City Schools.

Additionally, a proportionate share of Special Education grant funds are used to support identified students with disabilities who are parentally placed in private schools.

Our Goal

Provide high quality instruction by supporting and implementing an individualized system of integrated structures and supports to address the academic, social, emotional, and behavioral needs of students with disabilities.