



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
September, 2024  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
October 10, 2024

**A. PERSONNEL SERVICES**

Total Salaries	\$ 4,926,147.40
Benefits	
Health Insurance	678,874.22
Wellness	6,298.28
Retirement	747,646.76
Group Life	61,221.76
Disability	8,953.50
Health Insurance Credit	62,120.62
FICA	360,078.31
Total Benefits	1,925,193.45
Total Personnel Services	<u>\$ 6,851,340.85</u>

**B. OPERATIONS** \$ 1,067,215.31

**TOTAL EXPENDITURES** \$ 7,918,556.16