

Charlottesville City Schools 1562 Dairy Road Charlottesville, Va 22903

List of Expenditures Incurred for the Month of September, 2024 Presented for Approval of the School Board at the Regular Meeting Held on October 10, 2024

A. PERSONNEL SERVICES

Benefits Health Insurance 678,874.22 Wellness 6,298.28 Retirement 747,646.76 Group Life 61,221.76 Disability 8,953.50 Health Insurance Credit 62,120.62 FICA 360,078.31 Total Benefits 1,925,193.45 Total Personnel Services \$ 6,851,340.85 B. OPERATIONS \$ 1,067,215.31 TOTAL EXPENDITURES \$ 7,918,556.16	Total Salaries	\$ 4,926,147.40
Wellness 6,298.28 Retirement 747,646.76 Group Life 61,221.76 Disability 8,953.50 Health Insurance Credit 62,120.62 FICA 360,078.31 Total Benefits 1,925,193.45 Total Personnel Services \$ 6,851,340.85 B. OPERATIONS \$ 1,067,215.31	Benefits	
Retirement 747,646.76 Group Life 61,221.76 Disability 8,953.50 Health Insurance Credit 62,120.62 FICA 360,078.31 Total Benefits 1,925,193.45 Total Personnel Services \$ 6,851,340.85 B. OPERATIONS \$ 1,067,215.31	Health Insurance	678,874.22
Group Life 61,221.76 Disability 8,953.50 Health Insurance Credit 62,120.62 FICA 360,078.31 Total Benefits 1,925,193.45 Total Personnel Services \$ 6,851,340.85 B. OPERATIONS \$ 1,067,215.31	Wellness	6,298.28
Disability 8,953.50 Health Insurance Credit 62,120.62 FICA 360,078.31 Total Benefits 1,925,193.45 Total Personnel Services \$ 6,851,340.85 B. OPERATIONS \$ 1,067,215.31	Retirement	747,646.76
Health Insurance Credit 62,120.62 360,078.31 Total Benefits 1,925,193.45 Total Personnel Services \$ 6,851,340.85 B. OPERATIONS \$ 1,067,215.31	Group Life	61,221.76
FICA 360,078.31 Total Benefits 1,925,193.45 Total Personnel Services \$ 6,851,340.85 B. OPERATIONS \$ 1,067,215.31	Disability	8,953.50
Total Benefits 1,925,193.45 Total Personnel Services \$ 6,851,340.85 B. OPERATIONS \$ 1,067,215.31	Health Insurance Credit	62,120.62
Total Personnel Services \$ 6,851,340.85 B. OPERATIONS \$ 1,067,215.31	FICA	360,078.31
B. OPERATIONS \$ 1,067,215.31	Total Benefits	1,925,193.45
	Total Personnel Services	\$ 6,851,340.85
TOTAL EXPENDITURES \$ 7,918,556.16	B. OPERATIONS	\$ 1,067,215.31
	TOTAL EXPENDITURES	\$ 7,918,556.16