



Charlottesville City Schools 2022-2023 (FY23) School Board Budget Request Form

Title of Request: **CHS Theatre Assistant Stipends**

School/Dept./Program Area: **Curriculum & Instruction (Otey)**

School Principal/ Budget Holder: **Aaron Eichorst**

Strategic Plan Reference (if applicable):

Academic Excellence: AE 2 - Student-Centered Learning

Safe and Supportive Schools: SS 4 - Promote Social & Emotional Well-Being

Description and Justification:

We are requesting the addition of two stipends to support staffing the CHS Theatre program. Just as the CHS marching band or athletic programs provide stipends to support program implementation, training and supervision of their programs, the CHS Theatre program is in need of additional staffing to assist. The CHS Theatre program provides after school activities that require around 180 hours per semester of additional time beyond contract hours. Providing additional funds would allow the CHS Theatre director to compensate specialized choreographers, or other directors to help broaden the program and the program's reach.

Progress Measurement

The stipends would compensate two theatre assistants who would help support the development and implementation of theatre activities during after school hours and on weekends, like set building, technical theatre, drama games and workshops etc.

Cost Information:

	One-Time Start-Up Costs	Recurring Costs (annual)	
Personnel		3,400	
Contract Services			
Supplies and All Other			
Total		3,400	Request Total: 3,400

Description of Costs: This request is for a total of \$3,400; two stipends at \$1,700 each per school year

Additional Information (Related Resources/Revenue Resources, etc. - if applicable):