



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
April, 2022  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
May 05, 2022

**A. PERSONNEL SERVICES**

Total Salaries	\$ 4,145,388.04
Benefits	
Health Insurance	621,376.61
Wellness	11,564.02
Retirement	695,085.87
Group Life	58,151.37
Disability	7,206.95
Health Insurance Credit	51,645.25
FICA	300,768.66
Total Benefits	1,745,798.73
Total Personnel Services	<u>\$ 5,891,186.77</u>

**B. OPERATIONS** \$ 862,070.72

**TOTAL EXPENDITURES** \$ 6,753,257.49