



## CHARLOTTESVILLE CITY SCHOOLS

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### SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

<b>DATE:</b>	February 6, 2025
<b>SUBJECT:</b>	Presentation of the 2025-2026 Budget - Dr. Royal A. Gurley, Jr.
<b>BACKGROUND INFORMATION:</b>	Dr. Royal Gurley, Division Superintendent, will present the Superintendent's Proposed FY 2026 Budget for informational purposes. This proposed budget is developed with input and support from various CCS stakeholders. It is based on revenue and expenditure changes from FY 2025 to address and support student needs.
<b>STRATEGIC PLAN:</b>	<ul style="list-style-type: none"><li>● Priority 4: Ensure Effective and Efficient Operations<ul style="list-style-type: none"><li>○ Goal 4: CCS will demonstrate fiscal stewardship<ul style="list-style-type: none"><li>■ Timely, accurate, and transparent communication of financial information to the school board and community.</li></ul></li></ul></li></ul>
<b>RECOMMENDATION:</b>	The Superintendent recommends the Board receive the Superintendent's Proposed FY 2026 Budget presentation.
<b>ACTION REQUIRED:</b>	None
<b>CONTACT PERSON(S):</b>	Dr. Royal A. Gurley, Jr., Superintendent Renee Hoover, Director of Finance