



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	10/19/2023
SUBJECT:	4.1 Budget Work Session Presentation (Budget Priorities) - Renee Hoover
BACKGROUND INFORMATION:	Renee Hoover, Director of Finance, will present prior budget year's priorities and the results of the budget survey conducted from Oct 5th - Oct 16th. Then, there will be a discussion of setting budget priorities for the FY 2024-2025 budget development.
STRATEGIC PLAN:	Priority 4: Ensure Effective and Efficient Operations Target 12: 100% of budget allocations will support strategic plan priorities.
RECOMMENDATION:	The Superintendent recommends the Board discuss budget priorities for FY 2024-2025.
ACTION REQUIRED:	None
CONTACT PERSON(S):	Renee Hoover, Director of Finance