



**New Grants**  
**Charlottesville City School Board Meeting**  
**March 2, 2023**

| Grant Amount and Period:   | Description  | Revenue Type:  | Budget Summary:  | CCS Internal Contact: |            |                |              |       |              |   |
|--|--|----------------|--|-----------------------|------------|----------------|--------------|-------|--------------|---|
| <div>\$5,000.00</div> <div>July 1, 2022 to June 30, 2023</div>   | <b>Middle School Teacher Corps Salary Differential:</b> The purpose of this Grant is to reinforce the quality of mathematics instruction in the middle-grades schools to help ensure that students receive a solid foundation in mathematics as they prepare to enter high school. The program is designed to help middle-middle grades schools designated as “at risk” in mathematics to fill their mathematics, teaching vacancies with experienced mathematics teachers who have demonstrated success in helping students achieve academically. | State - VDOE   | <table><tr><td>Salaries &amp; Benefits</td><td>\$5,000.00</td></tr><tr><td>Operating Cost</td><td>\$0.00</td></tr><tr><td>Total</td><td>\$5,000.00</td></tr></table>         | Salaries & Benefits   | \$5,000.00 | Operating Cost | \$0.00       | Total | \$5,000.00   | <div>Rodney Jordan,<br/>Buford Principal</div> <div>Phone Number: (434) 245-2442</div>                          |
| Salaries & Benefits  | \$5,000.00   |                |  |                       |            |                |              |       |              |   |
| Operating Cost   | \$0.00   |                |  |                       |            |                |              |       |              |   |
| Total  | \$5,000.00   |                |  |                       |            |                |              |       |              |   |
| <div>\$149,958.01</div> <div>July 1, 2022 to June 30, 2023</div> | <b>School Improvement 1003A</b><br>Description of Grant: <ul style="list-style-type: none"><li>• The purpose of this grant funding is to support school districts in the following:</li><li>• Build Teacher capacity by providing targeted professional development for teachers; and/or</li><li>• Addressing unfinished learning by providing targeted summer instructional activities; and/or</li><li>• Obtaining additional instructional resources to support learning opportunities.</li></ul>  | Federal - VDOE | <table><tr><td>Salaries &amp; Benefits</td><td>\$3,240.00</td></tr><tr><td>Operating Cost</td><td>\$146,718.01</td></tr><tr><td>Total</td><td>\$149,958.01</td></tr></table> | Salaries & Benefits   | \$3,240.00 | Operating Cost | \$146,718.01 | Total | \$149,958.01 | <div>Carolyn Swift,<br/>Director of Assessment and Accountability</div> <div>Phone Number: (434) 245-2645</div> |
| Salaries & Benefits  | \$3,240.00   |                |  |                       |            |                |              |       |              |   |
| Operating Cost   | \$146,718.01   |                |  |                       |            |                |              |       |              |   |
| Total  | \$149,958.01   |                |  |                       |            |                |              |       |              |   |