

# Middle School Project Update

April 13, 2023



# Recent Milestones

- 3/14 Bids received
- 3/22 Community Budget Forum
- 3/30 Council work session: CIP
- 4/3 First reading FY24 Budget
- 4/11 FY24 Budget approval

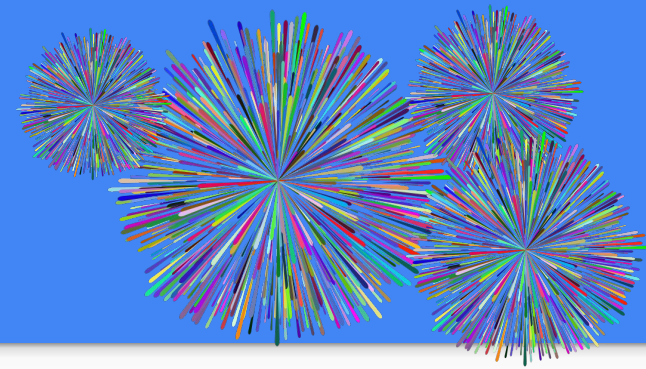


# Funding

	Option 1	Option 2	Option 3	Option 4
Base Bid - Received March 2023	\$ 83,806,635	\$ 83,806,635	\$ 83,806,635	\$ 83,806,635
Add: Parking Area with ADA Access		\$ 444,150	\$ 444,150	\$ 444,150
Add: Outdoor Classroom			\$ 442,050	\$ 442,050
Add: School-Yard Garden				\$ 198,000
Add: Performing Arts Center				\$ 6,922,575
<b>Total Project Cost</b>	<b>\$ 83,806,635</b>	<b>\$ 84,250,785</b>	<b>\$ 84,692,835</b>	<b>\$ 91,813,410</b>
 Current Funding Available	 78,339,612	 78,339,612	 78,339,612	 78,339,612
 Additional Funds Needed	 \$ 5,467,023	 \$ 5,911,173	 \$ 6,353,223	 \$ 13,473,798

From March 30th Council Budget Work Session

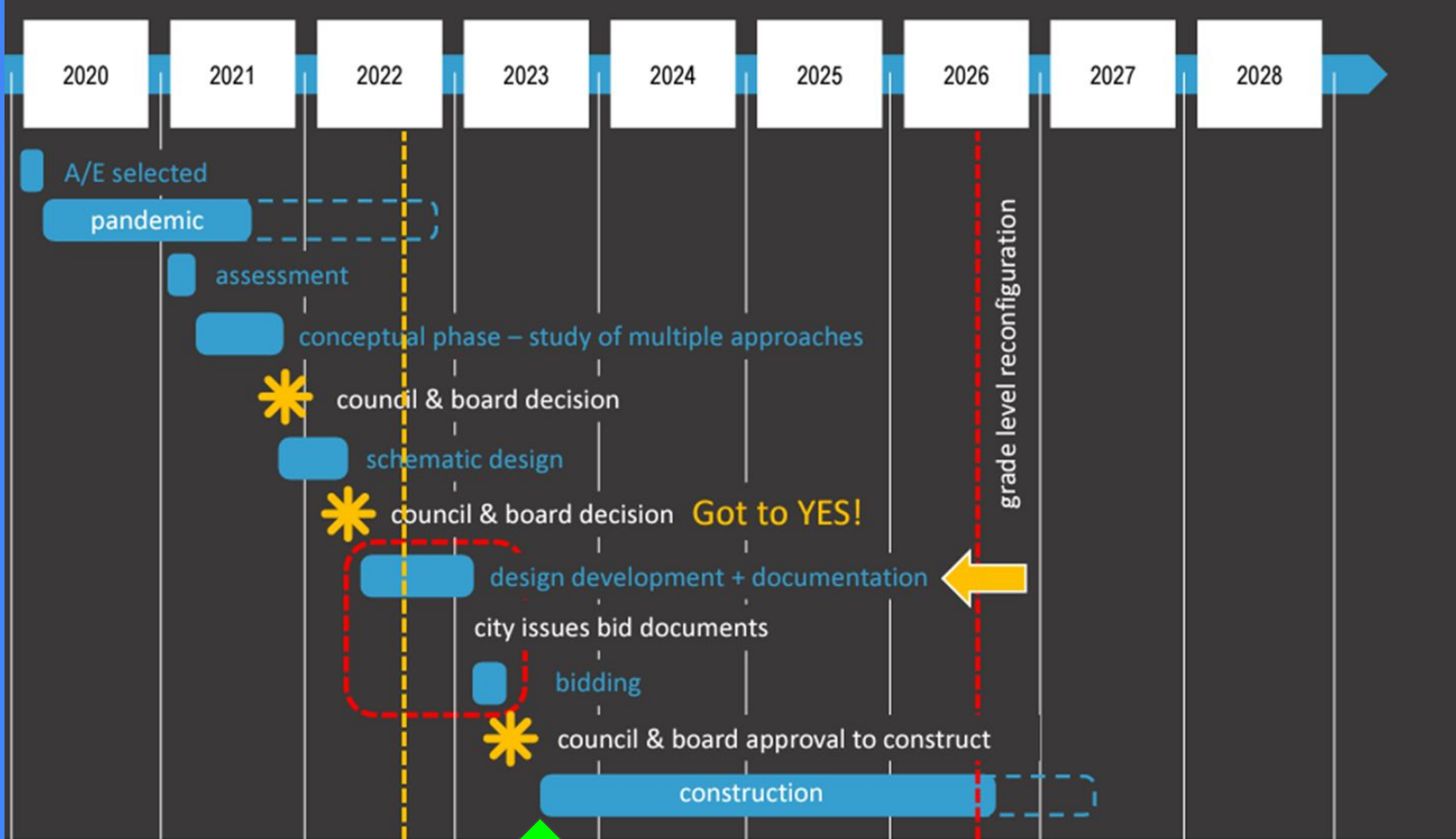
# Thank You!



- ❖ CCS & City Staff for close collaboration in identification of all possible funding sources
- ❖ All the elected officials and staff members who kept this project moving forward (despite the pandemic)
- ❖ Community members who have steadily advocated for this important project to move forward
- ❖ VMDO for being great partners in the work to date, keeping everyone well informed and advised throughout the process
  
- ❖ **City Council for authorizing contract negotiations to proceed with all add items (Option 4), and for the letter of support for the School Construction Assistance Program (SCAP) grant application**

*Thanks to everyone for your contributions in this important community effort!*





We are here - the eve of construction

# Looking Ahead

- ❖ City contract negotiation with contractor (Nielsen) underway
- ❖ Construction activity scheduled to begin in June
- ❖ The “bowl” area outside the current main office extending to behind the gym building will be fenced off first
  - Main office entrance will be moved to the bus loop entrance
    - Visitor buzzer intercom will be relocated to this entrance
    - An office cubicle has been ordered for this entrance
  - A storage container is being rented for Health & PE equipment
- ❖ Regular School Board updates will include progress & photos

