



## CHARLOTTESVILLE CITY SCHOOLS

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### SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

<b>DATE:</b>	12/5/2024
<b>SUBJECT:</b>	Capital Improvement Update - Kim Powell
<b>BACKGROUND INFORMATION:</b>	Kim Powell, Chief Operations Officer, and Michael Goddard, City Facilities Development Manager, will provide an overview of the Capital Improvement Plan (CIP) process and an update regarding projects recently completed and currently in progress.
<b>STRATEGIC PLAN:</b>	<ul style="list-style-type: none"><li>● <b>Priority 2:</b> Provide a Culture of Safety, Wellness &amp; Belonging<ul style="list-style-type: none"><li>○ <b>Goal 3:</b> CCS will promote a safe and positive learning environment.</li></ul></li><li>● <b>Priority 4:</b> Ensure Effective and Efficient Operations<ul style="list-style-type: none"><li>○ <b>Goal 1:</b> CCS will modernize facilities to meet the evolving needs of the division.</li><li>○ <b>Goal 2:</b> CCS will advance operational efficiencies and upgrades.</li></ul></li></ul>
<b>RECOMMENDATION:</b>	It is recommended that the Board receive the Capital Improvement Update.
<b>ACTION REQUIRED:</b>	No Action is required at this time.
<b>CONTACT PERSON(S):</b>	Kim Powell, Chief Operations Officer