



School Board Committee Updates
Charlottesville City School Board Meeting
March 3, 2022

Board Member	Committee Updates
James Bryant	<ul style="list-style-type: none"> ● CDBG Taskforce met on February 16, 2023. The committee met to review one application for funding. LEAP was awarded the grant for CDBG/Home funding.
Emily Dooley	<ul style="list-style-type: none"> ● Housing Advisory Committee (HAC) - Discussion around tax incentive programs for landlords providing affordable rentals; concern raised about competing financial priorities of affordable housing and school reconfiguration ● PREP - 2nd reading of budget, but no decision on whether 5% or 6% raise for employees will be approved; PREP will draft a contract for non-participating divisions to hire PREP to submit Medicaid expenses (this could be a possible revenue stream); Discussion on movement away from relying on contingency funds for ongoing expenses and future financial stability of PREP
Sherry Kraft	<ul style="list-style-type: none"> ● Title I Advisory Committee: Quarterly update on all titled program supports. Focus was on learning loss during the pandemic and on mental health/wellness supports in the schools. ● Disciplinary: Feb. 18 & 24. Focused on action plans for specific students as well as the need for additional options to address both student safety and emotional/behavioral needs of students. Good topic for Board retreat. ● Tour of Buford: Feb. 25 with City Councilors Snook and Pinkston. Tour demonstrated a clear and pressing need for systemic renovation of Buford.
Jennifer McKeever	<ul style="list-style-type: none"> ● CATEC: passed budget for SY23, made a slight addition to the package of benefits (retirement package will be consistent with AlbCo). Approved CIP plan that replaces kitchen floor which has become a hazard. ● CIP working group: VMDO provided cost estimates between \$51million and \$76 million (there were 6 total choices between those numbers)- group didn't come up with a consensus on the choices because we continue to be bogged down in the how we will pay for it despite counsel voting last year to support finding a way to fund the project at \$75mil. VMDO basically at the end of it's contract until further counsel action on how to move forward. ● Disciplinary: would be good to discuss options for "disciplining" students at retreat, principals have been thinking out of the box and it would be helpful to have some of those creative ideas as foundational in the process.

<p>Dom Morse</p>	<ul style="list-style-type: none"> ● CATEC: passed 22-23 funding request; VRS 457 Plan to align with Albemarle County if policy is approved by Albemarle County. Small Cap to resolve bathroom and floor. ● Charlottesville Scholarship Program: reorganization of the board as terms come to a close and new members join. Charlie Rogers is the new chair. Raylaja Waller, CHS graduate, accepted a seat on the CSP Board. CSP encourages City School employees to apply for scholarships. Specifically, those who are pursuing bachelor's to move from IA roles to classroom teachers.
<p>Lisa Torres</p>	<ul style="list-style-type: none"> ● Equity/Subcommittee Policy Group - met on Feb. 10th and Feb. 25th. Currently reviewing policy GB (Equal Employment Opportunity/non-discrimination policy and regulation). ● CATEC Board- Feb. 22nd- Local Plan Approval, VRS 457 plan adopted for CATEC employees, CATEC budget approval, Small Cap requests to address floor and bathroom needs ● Reconfiguration/Working Group- Feb. 24th. Final meeting. Final cost estimates have been provided and shared with the Board and Council. Deduct options and project options listed in spreadsheet and released to media on 2/28/2022 ● Disciplinary Committee - 2/18/2022 and again on 2/24/2022. Also agree that the process needs to be evaluated and have asked that this be a topic for our Spring Advance. Would like clarity on options of support for our students. ● Cville Plans Steering Committee- 2/2/2022 I have been asked to join the steering committee and represent CCS. To this point the committee has worked on the Comp. Plan and the Affordable Housing plan which both were approved this last year. Our task currently is to work on the zoning ordinance - zoning is where we will begin to put into place the rules that will allow many of those objectives of the Comp. Plan to be realized.