



FY 2023 Budget Calendar

Public Meetings

<u>Topic</u>	<u>Date</u>	<u>Time</u>	<u>Location*</u>
Council/School Board Joint Work Session <i>School Reconfiguration Discussion</i>	September 15, 2021	6:30 PM	Zoom Webinar
Council Work Session <i>Budget Development</i>	October 18, 2021	4:00 PM	Zoom Webinar
Planning Commission Work Session <i>FY23-27 Capital Improvement Program</i>	November 23, 2021	5:00 PM	City Space
Planning Commission Public Hearing <i>FY23-27 Capital Improvement Program</i>	December 14, 2021	6:30 PM	Council Chambers
Council Work Session <i>Budget Development</i>	February 3, 2022	5:00 PM	City Space
Proposed City and Adopted School Budgets Presented to Council	March 7, 2022	6:30 PM	Council Chambers
Council Work Session <i>FY 2023 Budget – Revenues and Expenses</i>	March 10, 2022	6:00 PM	City Space
Council Work Session <i>FY 2023 Budget – Outside and Non Profit Agencies</i>	March 17, 2022	6:00 PM	City Space
First Budget and Tax Rate Public Hearing	March 15, 2021	6:30 PM	City Space
Community Budget Forum	March 23, 2022	6:00 PM	City Space
Council Work Session <i>FY 2023 Budget – Capital Improvement Program</i>	March 31, 2022	6:00 PM	City Space
Second Public Hearing Budget/ First Reading Approval of Ordinance Approving FY 23 Budget and Annual Appropriation/First Reading Ordinance Approving Tax Rate/Tax Levy	April 4, 2022	6:30 PM	Council Chambers
Council Work Session (if necessary) <i>FY 2023 Budget – Budget Wrap Up</i>	April 7, 2022	6:00 PM	City Space
Second Reading and Approval: FY 23 Budget Ordinance and Annual Appropriation and Tax Rate/Tax Levy Ordinance	April 12, 2022	5:30 PM	City Space

*Meetings held in Council Chambers and City Space will be in a hybrid format to accommodate both in-person and virtual participation.