



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
September, 2021  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
October 07, 2021

**A. PERSONNEL SERVICES**

Total Salaries	\$ 4,072,543.59
Benefits	
Health Insurance	597,627.98
Wellness	5,006.26
Retirement	693,355.14
Group Life	58,145.34
Disability	7,253.00
Health Insurance Credit	51,585.24
FICA	295,053.72
Total Benefits	1,708,026.68
Total Personnel Services	<u>\$ 5,780,570.27</u>

**B. OPERATIONS** \$ 2,578,816.10

**TOTAL EXPENDITURES** \$ 8,359,386.37