



## Charlottesville City Schools Fiscal Year 2022-2023 Budget Development Calendar

Purpose	Dates	Time	Location
Regular School Board Meeting: Present Budget Calendar	Thursday 9/1/2022	5 p.m.	CHS Media Center
Budget Priorities Survey with Teachers, Staff, Students, and Community	September 9/15 - 29/2022	n/a	n/a
Regular School Board Meeting: Approval of Budget Calendar and Presentation of Budget Priorities Survey Responses from Teachers & Staff & Students & Communities	Thursday 10/6/2022	5 p.m.	CHS Media Center
PTO Leadership: Budget Priorities and Input	Thursday 10/13/2022	12 p.m.	Zoom
School Board Work Session: Budget Priorities Discussion	Thursday 10/20/2022	5 p.m.	CHS Media Center
Principal's meeting - Review Budget Development Process, Calendar, and Budget Materials to Complete Operation Budgets and Budget Request Forms	Wednesday 11/16/2022	8 a.m.	TBD
Distribution of Budget Materials to Principals and Budget Holders	Friday 11/18/2022	n/a	n/a
Regular School Board Meeting: Update Budget Development Process, Public Comment, and Presentation on City's Capital Improvement Plan related to Schools, Budget Data, and Demographics	Thursday 12/1/2022	5 p.m.	CHS Media Center
Completion of Operating Budgets and Budget Request Forms by Principals and Budget Holders	Thursday 12/8/2022	n/a	n/a
Regular School Board Meeting: Budget Development Update, Public Comment, and Presentation of Governor's Proposed Budget	Thursday 1/5/2023	5 p.m.	CHS Media Center
Superintendent's Advisory Committee: Budget Update	Monday 1/9/2023	4:30 p.m.	Zoom
School Board Budget Work Session: Presentation of Superintendent's Recommended Changes to the FY 2024 Budget	Thursday 1/19/2023	5:00 p.m.	CHS Media Center
PTO Leadership: Budget Update	Wednesday 1/25/2023	12:00 p.m.	Zoom
Community Budget Update	Tuesday 1/31/2023	7 p.m.	Zoom
Regular School Board Meeting: Presentation of Superintendent's Proposed FY 2024 Budget and Public Hearing	Thursday 2/2/2023	5 p.m.	CHS Media Center
City Council and School Board: Joint Budget Work Session on the Changes to the FY 2024 Budget	Wednesday, 2/8/2023	5 p.m.	TBD
School Board Budget Work Session	Thursday 2/16/2023	5 p.m.	TBD
Special School Board Meeting: Approval of Superintendent's Proposed Budget	Thursday 2/23/2023	5 p.m.	CHS Media Center
School's Presentation FY 2023-2024 Approved Budget to City Council	Monday 3/6/2023	6:30 p.m.	City Hall
City Council Adoption of Tax Rate, FY 2023-2024 General Fund and CIP Budgets	Monday 4/10/2023	5:30 p.m.	City Hall
Regular School Board Meeting: Adoption of FY 2024 with Technical Adjustments	Thursday 5/4/2023	5 p.m.	CHS Media Center