



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
December, 2023
Presented for Approval of the School
Board at the Regular Meeting Held on
January 03, 2024

A. PERSONNEL SERVICES

Total Salaries	\$ 4,506,907.89
Benefits	
Health Insurance	667,470.68
Wellness	5,605.02
Retirement	758,733.84
Group Life	63,821.06
Disability	8,021.90
Health Insurance Credit	57,043.18
FICA	326,543.67
Total Benefits	1,887,239.35
Total Personnel Services	<u>\$ 6,394,147.24</u>

B. OPERATIONS \$ 609,545.49

TOTAL EXPENDITURES \$ 7,003,692.73