



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
April, 2021
Presented for Approval of the School
Board at the Regular Meeting Held on
May 06, 2021

A. PERSONNEL SERVICES

Total Salaries	\$ 3,882,921.79
Benefits	
Health Insurance	617,122.87
Wellness	7,595.29
Retirement	664,104.40
Group Life	55,591.46
Disability	6,809.40
Health Insurance Credit	49,357.74
FICA	280,503.43
Total Benefits	1,681,084.59
Total Personnel Services	<u>\$ 5,564,006.38</u>

B. OPERATIONS \$ 717,077.35

TOTAL EXPENDITURES \$ 6,281,083.73