

2025-2026

LEA: Charlottesville City Public Schools

LEA Number: 104

Title IV, Part A, Student Support and Academic Enrichment Grants

F. BUDGET SUMMARY

The Budget Summary will autocomplete from the Detailed Budget.

Title IV, Part A

Budget for 2025-2026

Award: S424A250048

Project Code: APE60281

Allocation:

123,551.70

OBJECT CODE	EXPENDITURE	A. WELL-ROUNDED	B. SAFE & HEALTHY	C. EFFECTIVE USE OF TECHNOLOGY	SUMMARY	DOES THE BUDGET SUMMARY MATCH THE DETAILED BUDGET BREAKDOWN?	
1000 - Personnel Services	Administrative (reserve not more than 2 percent for the direct administrative costs of carrying out the LEA's responsibilities)						
	Non-Administrative		10,000.00				
	Private School Set-Aside						
	Total Personnel Services	0.00	10,000.00	0.00	10,000.00	Yes	
2000 - Employee Benefits	Administrative (reserve not more than 2 percent for the direct administrative costs of carrying out the LEA's responsibilities)						
	Non-Administrative		475.00				
	Private School Set-Aside						
	Total Employee Benefits	0.00	475.00	0.00	475.00	Yes	
3000 - Purchased/Contracted Services	Administrative (reserve not more than 2 percent for the direct administrative costs of carrying out the LEA's responsibilities)						
	Non-Administrative	27,000.00	27,456.71	36,000.00			
	Private School Set-Aside	5,500.00	4,000.00				
	Total Purchased/Contracted Services	32,500.00	31,456.71	36,000.00	99,956.71	Yes	
4000 - Internal Services	Internal Services						
	Private School Set-Aside						
	Total Internal Services	0.00	0.00	0.00	0.00	Yes	
5000 - Other Charges	Indirect Costs						
	Non-Administrative		5,000.00				
	Private School Set-Aside						
	Total Other Charges	0.00	5,000.00	0.00	5,000.00	Yes	
6000 - Materials and Supplies	Administrative (reserve not more than 2 percent for the direct administrative costs of carrying out the LEA's responsibilities)						
	Non-Administrative		4,054.97				
	Private School Set-Aside	4,065.02					
	Total Materials and Supplies	4,065.02	4,054.97	0.00	8,119.99	Yes	
8000 - Capital Outlay	Non-Administrative						
	Private School Set-Aside						
	Total Capital Outlay	0.00	0.00	0.00	0.00	Yes	
	TOTAL SUBGRANT BUDGET	36,565.02	50,986.68	36,000.00	123,551.70	**Reflects 15% max allowed for technology, equipment, devices, and software in Technology area.	5,400.00
	TOTAL SET-ASIDE BUDGET	0.00	0.00	0.00	0.00	Are the administrative charges less than or equal to 2% of the allocation?	Yes
	TOTAL PRIVATE SCHOOL SET-ASIDE BUDGET	9,565.02	4,000.00	0.00	13,565.02	Does the Private School Set-Aside Match the Value of Services on the Private School tab?	No - Please review your entries.
	IS THE ALLOCATION \$30,000 OR GREATER? IF "YES," MANDATORY DISTRIBUTION OF ALLOCATION APPLIES.	Yes				Does the Budget Summary Match the Total Allocation?	Yes
	IF ALLOCATION IS \$30,000 OR GREATER, DOES THE ALLOCATION MEET MINIMUM REQUIREMENT FOR EACH AREA?	Requirement Met	Requirement Met	Requirement Met		Difference	-

Notes: (1) Object codes 7000 and 9000 are not used in application budgets or in requests for reimbursements for this grant.

(2) Indirect costs claims are subject to the availability of funds and statutory or administrative restrictions. Title III, Part A and Title IV, Part A, place a statutory limitation or cap on administrative costs. Because the cap applies to the combined claims for indirect costs and direct administrative costs, LEAs may not be able to claim the entirety of their indirect costs. The amount unrecovered may not be shifted to another federal award.

Page 17

Title IV, Part A

Individual Application

4/21/2025