



New Grants
Charlottesville City School Board Meeting
June 2, 2022

Grant Amount and Period:	Description	Revenue Type:	Budget Summary:	CCS Internal Contact:						
\$12,378.10 April 25, 2022 through September 30, 2022	Coaching for Literacy Description of Grant: Bringing valuable awareness and critical financial support to literacy partners to support in materials and supplies, embedded literacy programs, and summer literacy initiatives.	Local	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Salaries & Benefits</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: center;">Operating Cost</td> <td style="text-align: right;">\$12,378.10</td> </tr> <tr> <td style="text-align: center;">Total</td> <td style="text-align: right;">\$12,378.10</td> </tr> </table>	Salaries & Benefits	\$0	Operating Cost	\$12,378.10	Total	\$12,378.10	Stephanie Tatel, Division Literacy Coordinator Phone Number: (434) 245-2489
Salaries & Benefits	\$0									
Operating Cost	\$12,378.10									
Total	\$12,378.10									
\$7,000.00 June 2022 through August, 2022	Public Education Funds and McDonalds Description of Grant: <ul style="list-style-type: none"> ● Support the first Summer Fine Arts Camp involving theatre, visual arts, playwriting, music and dance. ● Campers grades 5th through 9th will explore the arts and take classes in: Acting, Dance, Visual Arts & Playwriting and discover how to tell the stories of their own lives. Campers will create a final showcase to share with the community 	Local	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Salaries & Benefits</td> <td style="text-align: right;">\$7,000.00</td> </tr> <tr> <td style="text-align: center;">Operating Cost</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: center;">Total</td> <td style="text-align: right;">\$7,000.00</td> </tr> </table>	Salaries & Benefits	\$7,000.00	Operating Cost	\$0	Total	\$7,000.00	Aaron Eichorst, Coordinator of Fine & Performing Arts Phone Number: (434) 245-2671
Salaries & Benefits	\$7,000.00									
Operating Cost	\$0									
Total	\$7,000.00									

Grant Amount and Period:	Description	Revenue Type:	Budget Summary:	CCS Internal Contact:						
\$87,289.80 January 1, 2022 through September 1, 2022	Office School Quality – School Improvement Competitive Mini-Grant Description of Grant: <ul style="list-style-type: none"> ● Building teacher capacity by providing targeted professional development for teachers; and/or ● Addressing unfinished learning by providing targeted summer instructional activities; and/or ● Obtaining additional instructional resources to support student learning opportunities 	Federal	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Salaries & Benefits</td> <td style="text-align: right;">\$6,480.00</td> </tr> <tr> <td>Operating Cost</td> <td style="text-align: right;">\$80,809.80</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$87,289.80</td> </tr> </table>	Salaries & Benefits	\$6,480.00	Operating Cost	\$80,809.80	Total	\$87,289.80	Dr. Beth Baptist, Interim Director of HR and Student Services and Achievement Phone Number: (434) 245-2645
Salaries & Benefits	\$6,480.00									
Operating Cost	\$80,809.80									
Total	\$87,289.80									