



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
November, 2023
Presented for Approval of the School
Board at the Regular Meeting Held on
December 07, 2023

A. PERSONNEL SERVICES

Total Salaries	\$ 4,493,642.09
Benefits	
Health Insurance	668,972.05
Wellness	5,619.77
Retirement	758,859.71
Group Life	63,757.02
Disability	8,020.80
Health Insurance Credit	56,985.28
FICA	325,864.29
Total Benefits	1,888,078.92
Total Personnel Services	<u>\$ 6,381,721.01</u>

B. OPERATIONS \$ 18,108,137.02

TOTAL EXPENDITURES \$ 24,489,858.03