E. BUDGET SUMMARY

Title II, Part A
Budget for 2024-2025
Award: S367A240044
Project Code: APE61480

Allocation: 202,400.00

OBJECT CODE	EXPENDITURE	AMOUNT BUDGETED	FTEs	DOES THE BUDGET SUMMARY MATCH THE DETAILED BUDGET BREAKDOWN?
1000 - Personnel Services	Administrative	0.00		
	Non-Administrative	118,875.00	2.00	
	Private School Set-Aside	0.00		
	Total Personnel Services	**118,875.00**		Yes
2000 - Employee Benefits	Administrative	0.00		
	Non-Administrative	32,100.00		
	Private School Set-Aside	0.00		
	Total Employee Benefits	**32,100.00**		Yes
3000 - Purchased/ Contracted Services	Administrative	0.00		
	Non-Administrative	27,808.89		
	Private School Set-Aside	23,616.11		
	Total Purchased/Contracted Services	**51,425.00**		Yes
4000 - Internal Services	Internal Services	0.00		
	Total Internal Services	**0.00**		Yes
5000 - Other Charges	Administrative	0.00		
	Non-Administrative			
	Private School Set-Aside	0.00		
	Total Other Charges	**0.00**		Yes
6000 - Materials and Supplies	Administrative	0.00		
	Non-Administrative	0.00		
	Private School Set-Aside	0.00		
	Total Materials and Supplies	**0.00**		Yes
8000 - Capital Outlay	Non-Administrative	0.00		
	Total Capital Outlay	**0.00**		Yes
	TOTAL BUDGET	**202,400.00**		
	DOES THE BUDGET SUMMARY MATCH THE TOTAL ALLOCATION?	Yes		**Difference** -
	TOTAL SET-ASIDE	**0.00**		
	TOTAL PRIVATE SCHOOL SET-ASIDE	**23,616.11**		
	DOES THE TOTAL PRIVATE SCHOOL SET-ASIDE MATCH THE "PRIVATE SCHOOLS" TAB?	Yes		**Difference** -

Notes:
(1) Administrative set-asides (yellow cells) are reserved for planning, oversight and data collection roles utilizing Title II funds. Examples are: Title II Coordinator, Data Analyst, Indirect Costs, and materials & supplies that support administrative positions.
(2) Object codes 7000 and 9000 are not used in application budgets or in requests for reimbursements for this grant.