

Non-Resident Program Update

August 1, 2024



Background

- ❖ Program started in the early 2000 era in response to declining City Schools enrollment.
- ❖ Program is governed by Policy JECC Admission of Non-Resident Students
 - *In order to increase student enrollment and enhance the utilization of school facilities, the Board will consider, when conditions permit, the admission of students who are not legal residents of the City of Charlottesville. The enrollment of students from districts other than Charlottesville is not mandatory and will be considered only when a prospective student meets in full the admission standards for all students set by the Commonwealth of Virginia and the Board and there is sufficient room to accommodate the student in the grade of the school requested without additional material costs to the division.*

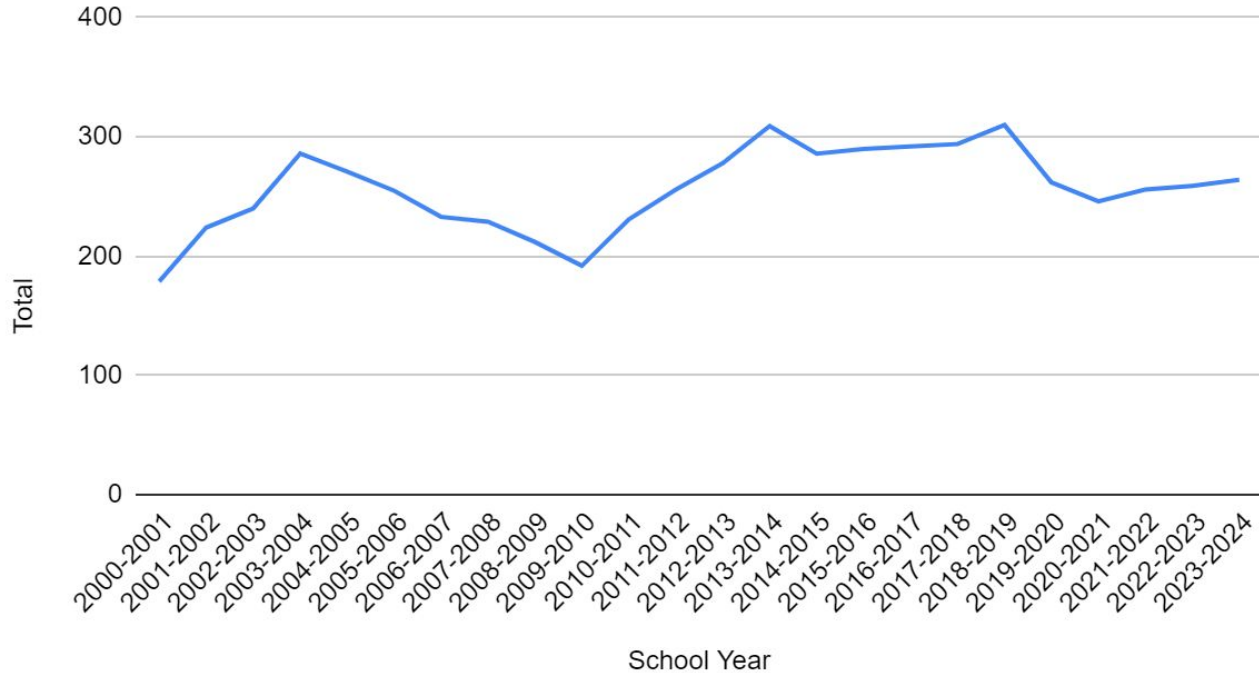
Pros & Challenges

- ★ Provides an important employment incentive for CCS & City staff
 - Staff students are subject to the same admission criteria but tuition is waived
 - ★ Smooths out enrollment fluctuations
 - ★ On the secondary level, a larger student body supports a wide array of elective programs in areas such as fine arts and athletics
 - ★ Maintains overall enrollment and state revenues
 - Enrollment is the most heavily weighted component of the LCI
- Enrollment and space availability change over time
 - Student needs change over time

Non-Resident Enrollment Data 2023-2024

School	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	CCS Employee	City Employee	Tuition	TOTAL
Burnley-Moran	3	2	1	3	2									11	2	2	7	11
Clark		1												1	1			1
Greenbrier	4	6	14	7	8									39	12	3	24	39
Jackson-Via	1		1											2	1		1	2
Johnson	1	4	5	3	5									18	12	6		18
Venable	3	1	2	3	6									15	4		11	15
Walker						24	7							31	15	2	14	31
Buford								8	12					20	9	2	9	20
CHS										32	35	34	26	127	25	3	99	127
TOTAL	12	14	23	16	21	24	7	8	12	32	35	34	26	264	81	18	165	264

Total Non-Resident Enrollment



Non-Resident Enrollment Fall 2000 - 2023

Elementary ~42%
Walker/Buford ~19%
CHS ~38%

Tuition Rates

The current tuition rates have been unchanged since the pre-pandemic 5% increase in FY 2018

Current 2024-25 Tuition Rates:

Grades K-8:

- \$1,337 for the first child in a family
- \$1,094 for each additional child from the same family

Grades 9-12:

- \$1,701 for the first child in a family
- \$1,458 for each additional child from the same family

These rates are equivalent to less than \$7/day for K-8 and less than \$9/day for CHS

How should we proceed with rate increases looking beyond 2024-2025?

Recommendation

10% increase for 25-26 school year, followed by annual increases of 5% for the subsequent two school years.
Apply same increases for the additional child discounted rates.

High School daily rate reaches ~\$10 in year 3
Revisit annual rate increase after 3 years

		Annual Rate		Daily Rate
2024-2025	Current	\$1,337	K-8	\$6.69
		\$1,701	CHS	\$8.51
2025-2026	10%	\$1,471	K-8	\$7.36
		\$1,871	CHS	\$9.36
2026-2027	5%	\$1,544	K-8	\$7.72
		\$1,965	CHS	\$9.83
2027-2028	5%	\$1,622	K-8	\$8.11
		\$2,063	CHS	\$10.32

Looking Ahead:

As we complete the new Middle School with reconfiguration, and move through the elementary rezoning analysis with more information regarding affordable housing developments now in progress and planned, **the tuition program will need review.**