Recruitment and Retention 2024–25

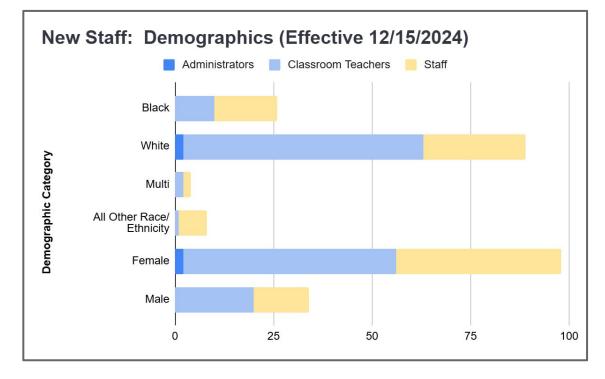
Developing Our Culture of Recruitment, Retention, and Growth

2024–25: Hiring Data for New Staff

Hiring is ongoing for the current school year.

As of 12/15/2024:

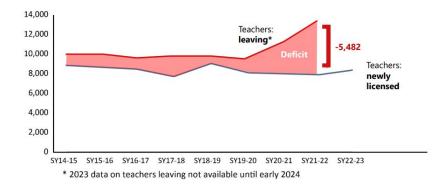
- 132 total new staff
 - 4 Administrators
 - o 74 teachers
 - \circ 56 staff



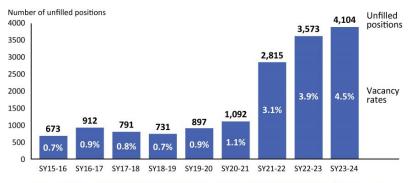
JLARC: Virginia's K12 Teacher Pipeline

Takeaway: Virginia is facing continued and growing challenges for teacher training, recruitment, and retention.

Latest available data shows continued deficit between newly licensed teachers and those leaving



Vacant teaching positions continue to be above historical trend



Note: Figure updated with revised data from divisions 9/22/23. Teacher vacancies reported as of October 1, 2022 for SY15-16 through SY22-23. Actual or anticipated vacancies on first day of school for 123 divisions for SY23-24.

Openings by Location and Role

Division Wide

- Total Openings: (8.5 Positions)
 - 1 Administrator
 - 7.5 Teachers (+2 PT Teachers)
 - 4 Instructional Assistants
- 4 Substitute Roles
 - Custodian
 - Instructional Assistant
 - Nurse
 - Nutrition
 - Teacher



Openings by Location and Role

Burnley-Moran Elementary School - 3 Openings

- 1 Assistant Principal
- 1 Teacher
- 1 Instructional Assistant

Greenbrier Elementary School - Fully Staffed

Jackson-Via Elementary School - 1.5 Openings

- .5 Reading Specialist
- 2 Instructional Assistants (newly added)

Johnson Elementary School - 1 Opening

• 1 Teacher (Part-Time) ESL (newly added)

Summit Elementary School - 1 Openings

• 1 Teacher

Trailblazer Elementary School - 1 Opening

• 1 Teacher (Part-Time)

Openings by Location and Role

Walker Upper Elementary School - Fully Staffed

Buford Middle School - 3 Openings

- 2 Teachers (+1 Anticipated)
- 1 Instructional Assistants

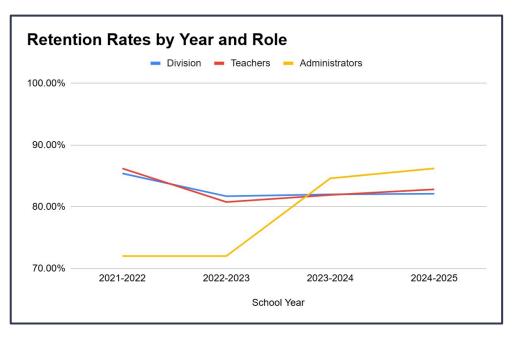
Charlottesville High School - 3 Openings

• 3 Teachers

Lugo-McGinness Academy - Fully Staffed CATEC - Fully Staffed

Retention Rates: A Multi-year Perspective

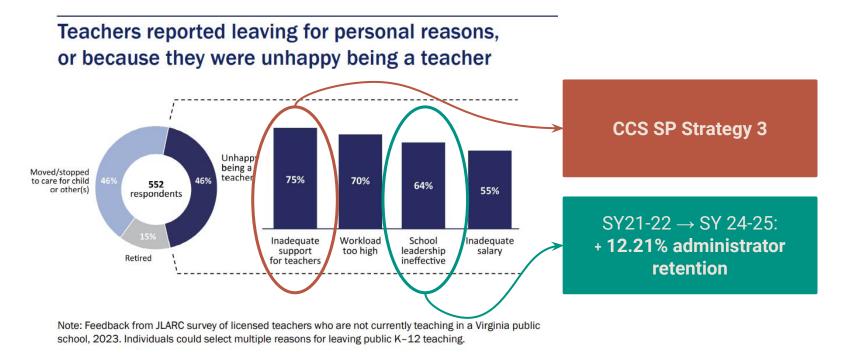
Takeaway: Continued yet moderate increases for two years.



School Year	Division	Teachers	Administrators
2021-2022	85.40%	86.20%	72.00%
2022-2023	81.70%	80.76%	72.00%
2023-2024	82.00%	81.90%	84.60%
2024-2025	82.11%	82.81%	86.21%

63% of staff departures (all staff) were for employees with salaries below the Self Sufficiency Standard for an average family in Charlottesville City [\$60,876.27].

JLARC: Teachers' Reasons for Departure



https://jlarc.virginia.gov/pdfs/presentations/Rpt576Pres-1.pdf

Retention Strategies: 2024-25 [HR Efforts]

Priority 3: Support Our Staff



- Staff Wellness
 - Employee Assistance Program
 - Care Solace
 - Health/Exercise Facility Memberships
- 30-60-90 Meetings w/ HR
- Tuition Reimbursement \$1,000/year
- Support for new/novice teachers
 - Mentoring and individual coaching
- Individualized licensure support from HR
 - Supporting provisionally-licensed teachers
- Growing Our Own
 - IA \rightarrow Teacher Pathway (3 in SY 23-24)
 - Administrative Internships placements w/in CCS
- Pathway from Provisional to Fully-licensed Teacher
- Substitute Teacher Recruitment and Training

Retention Strategies: 2024-25 [PL Efforts]

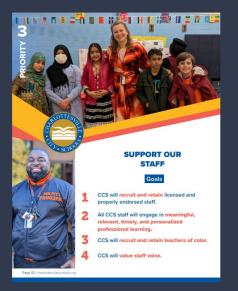
Priority 3: Support Our Staff



- Choice in Professional Learning
 - Multifaceted, ongoing plan for professional learning
- Division-wide PL Days
- School-based PL
- Professional Learning Communities
- Targeted PL for teams and schools, as needed
- Instructional coaching
 - Schoolwide support
 - Individualized support for new teachers
- Mentoring and individual coaching
- Targeted support for novice teachers
- Opportunities to lead PL
- Assistant Principal PL series
- Recently-Appointed Administrator's Program through VA Tech

Promoting Retention through Instructional Support

Priority 3: Support Our Staff



- Graduated/structured Support for Novice Teachers including mentoring and individual coaching
- Targeted support for novice teachers. Direct PL/HR connection for Title IIA planning
- Embedded school-based supports for all teachers
 - Department Leads
 - Grade-level Leads
 - Math & Reading Specialists
 - Reading Specialists
 - Instructional Coaches
- Professional Learning Communities (PLC)
 - Collaboration with Colleagues
 - Curriculum Mapping, including summer PL work w/ compensation

Recruitment Efforts: 2024-25

In-Person Recruiting

In-person recruiting allows for face-to-face networking and on-site interviews for selected candidates. In addition to HR team members, attendance at recruiting events is supported by division staff (e.g. coordinators, administrators) with connections to or interest in specific institutions.

In-person recruiting efforts are planned or underway for these local, regional, and post-secondary partners \rightarrow

Certified Roles (e.g. classroom teachers, school mental health professionals, administrators, substitute teachers)

- City of Charlottesville
- George Mason University
- James Madison University
- Longwood University
- Mary Baldwin University
- Millersville University
- Piedmont Virginia Community College
- Radford University
- University of Virginia
- Virginia Commonwealth University
- Virginia Polytechnic Institute and State University
- Virginia State University
- Virginia Union University
- William & Mary

Classified Roles (e.g. custodians, nutrition workers, bus drivers, substitute teachers)

- City of Charlottesville
- Piedmont Virginia Community College
- University of Virginia

Recruitment Efforts: 2024-25

Student Teachers: Training Our Next Generation of Teachers

- To support a cohesive plan for student teaching and clinical placements in CCS, the HR team has worked with regional four-year university partners to increase recruitment and grow Charlottesville as a location of choice for placements.
- This includes centralized communication through HR with four-year partners and the implementation of a single HR point of contact for CCS staff for placement requests.

For the spring 2025 semester:

• 88 CCS teachers and certified staff volunteered to take on a student teacher or other clinical placement.

As of December 13, 2024, 40 placements are arranged.

- This includes 30 elementary placements and 10 secondary placements.
- Nine placements are in Special Education
 Four Special Education generalists and
 Five Speech Language Pathologists.
- This number may continue to increase into the spring term.

Growing Our Own

Pursuing the VDOE Alternate Route to Licensure Program

Through this program, CCS can recruit *Associate Teachers* to fill the role of a classroom teacher while completing licensure. Candidates must:

- Hold a Bachelor's degree
- Actively pursuing licensure
- Eligible to obtain licensure within one year
- Will benefit from support through a structured program

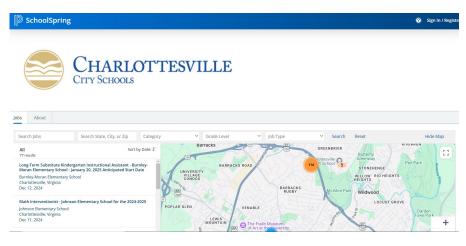
CCS is currently in the application stage for VDOE approval.



Applicant Tracking: Improving Our Tool

Applicant Tracking System: Improving Access to and for Applicants

- CCS has upgraded its Applicant Tracking System for the 2025 recruiting system. This includes a changeover to PowerSchool SchoolSpring. With a <u>branded landing page</u> and location-based searching, the new system has a modernized user interface directly linked to job openings and application submission.
- CCS jobs are now searchable in the <u>SchoolSpring national database</u> of job openings.







CCS Spring Job Fair

- March 1, 2025
- 9:00AM-1:00PM
- Charlottesville High School

Offering:

• On-site interviews for anticipated 2024-25 openings.