



Charlottesville City Schools Fiscal Year 2022-2023 Budget Development Calendar

Purpose	Dates	Time	Location
Regular School Board Meeting: Presentation of proposed budget calendar	Thursday 9/2/2021	5 p.m.	CHS Media Center
Joint School Board Meeting with City Council to Discuss Reconfiguration & Budget	Wednesday 9/15/2021	6:30 p.m.	Zoom
School Board Work Session: Discussion of Budget Priorities and Use of ARPA ESSER III Funds	Tuesday 9/21/2021	4:30 p.m.	CHS Media Center
Regular School Board Meeting: Approval of Budget Calendar	Thursday 10/7/2021	5 p.m.	CHS Media Center
CIP Committee Meeting: FY 2023 Capital Improvement Projects (CIP)	Tuesday 10/26/2021	9 a.m.	Zoom
Distribution of budget materials to principals and budget stakeholders	Monday 11/15/2021	n/a	n/a
Principal's meeting - review budget development processes and calendar	Tuesday 12/7/2021	9 a.m.	TBD
Completion of operating budgets and budget requests by principals and budget stakeholders	Friday 12/10/2021	n/a	n/a
Regular School Board Meeting: Update Budget Development Process and Public Comment	Thursday 12/2/2021	5 p.m.	CHS Media Center
School Board Budget Work Session	Wednesday 12/15/2021	4 p.m.	CHS Media Center
Regular School Board Meeting: Budget Development Update and Public Comment	Thursday 1/6/2022	5 p.m.	CHS Media Center
Teacher Advisory Council Committee - Budget Presentation	Monday 1/10/2022	4:30 p.m.	DAO Conf Room
School Board Budget Work Session: Presentation of Superintendent's Proposed Changes to the FY 2023 Budget	Saturday 1/15/2022	8:30 a.m.	CHS Media Center
PTO presidents input meeting	Wednesday 1/19/2021	12:00 p.m.	Zoom
PTO's - budget update and input	Thursday 1/20/2021	7 p.m.	Zoom
City Council/School Board Joint Budget Work Session on the Changes to the FY 2023 Budget	January - TBD	TBD	TBD
Regular School Board Meeting: Presentation of Superintendent's Proposed FY 2023 Budget and Public Hearing	Thursday 2/3/2022	5 p.m.	CHS Media Center
School Board Budget Work Session	Tuesday 2/15/2022	4 p.m.	TBD
Special School Board Meeting: Approval of Superintendent's Proposed Budget	Thursday 2/24/2022	5 p.m.	CHS Media Center
School's Presentation FY 2022-2023 Approved Budget to City Council	Monday 3/07/2022	6:30 p.m.	City Hall
City Council Adoption of Tax Rate, FY 2022-2023 General Fund and CIP Budgets	Tuesday 4/12/2022	5:30 p.m.	City Hall
Regular School Board Meeting: Adoption of the Final FY 2023 Budget	Thursday 5/5/2022	5 p.m.	CHS Media Center