



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
January, 2022
Presented for Approval of the School
Board at the Regular Meeting Held on
February 03, 2022

A. PERSONNEL SERVICES

Total Salaries	\$ 4,135,933.80
Benefits	
Health Insurance	610,357.99
Wellness	8,866.77
Retirement	698,435.20
Group Life	58,471.48
Disability	7,241.96
Health Insurance Credit	51,913.88
FICA	299,896.47
Total Benefits	1,735,183.75
Total Personnel Services	<u>\$ 5,871,117.55</u>

B. OPERATIONS \$ 438,623.97

TOTAL EXPENDITURES \$ 6,309,741.52