



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
December, 2021
Presented for Approval of the School
Board at the Regular Meeting Held on
January 06, 2022

A. PERSONNEL SERVICES

Total Salaries	\$ 4,127,157.52
Benefits	
Health Insurance	613,861.25
Wellness	9,425.27
Retirement	699,594.19
Group Life	58,607.60
Disability	7,271.98
Health Insurance Credit	52,019.33
FICA	298,328.75
Total Benefits	1,739,108.37
Total Personnel Services	<u>\$ 5,866,265.89</u>

B. OPERATIONS \$ 376,322.97

TOTAL EXPENDITURES \$ 6,242,588.86