

F. LOCAL EDUCATIONAL AGENCY BUDGET SUMMARY

		Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A		Title IV, Part A			Title V, Part B	DOES THE BUDGET SUMMARY MATCH THE DETAILED BUDGET BREAKDOWN?
Allocation:		1,471,731.43	0.00	0.00	256,386.58	56,242.47		101,712.05			0.00	
						EL	IY	Well-Rounded Education	Safe & Healthy Students	Technology	Sum	
OBJECT CODE	EXPENDITURE											
1000 - Personnel Services	Non Set-Aside	911,901.48										
	Set-Aside											
	Parent and Family Engagement Set-Aside	20,000.00										
	Private School Set-Aside										0.00	
	Administrative										0.00	
	Non-Administrative				164,038.13	23,750.00	0.00	5,575.00			5,575.00	
	Total Personnel Services	931,901.48	0.00	0.00	164,038.13	23,750.00	0.00	5,575.00	0.00	0.00	5,575.00	0.00
2000 - Employee Benefits	Non Set-Aside	342,006.33										
	Set-Aside											
	Parent and Family Engagement Set-Aside	10,000.00										
	Private School Set-Aside										0.00	
	Administrative										0.00	
	Non-Administrative				65,729.34	1,817.00	0.00	425.00			425.00	
	Total Employee Benefits	352,006.33	0.00	0.00	65,729.34	1,817.00	0.00	425.00	0.00	0.00	425.00	0.00
3000 - Purchased/Contracted Services	Non Set-Aside	9,917.96										
	Set-Aside	10,000.00										
	Parent and Family Engagement Set-Aside	300.00										
	Private School Set-Aside	11,784.40			18,316.44						0.00	
	Administrative										0.00	
	Non-Administrative				8,302.67			25,000.00	33,058.91	11,000.00	69,058.91	
	Contracted Services					13,000.00	0.00					
Total Purchased/Contracted Services	32,002.36	0.00	0.00	26,619.11	13,000.00	0.00	25,000.00	33,058.91	11,000.00	69,058.91	0.00	Yes
4000 - Internal Services	Non Set-Aside											
	Set-Aside											
	Parent and Family Engagement Set-Aside											
	Private School Set-Aside										0.00	
	Administrative										0.00	
	Non-Administrative										0.00	
	Internal Services										0.00	
Total Internal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Yes
5000 - Other Charges	Non Set-Aside	2,500.00										
	Set-Aside	54,148.91										
	Parent and Family Engagement Set-Aside											
	Private School Set-Aside										0.00	
	Administrative										0.00	
	Non-Administrative					3,069.62			2,000.00		2,000.00	
	Indirect Costs					1,119.12	0.00				0.00	
Total Other Charges	56,648.91	0.00	0.00	0.00	4,188.74	0.00	0.00	2,000.00	0.00	2,000.00	0.00	Yes
6000 - Materials and Supplies	Non Set-Aside	62,371.86										
	Set-Aside	2,500.00										
	Parent and Family Engagement Set-Aside	20,701.00										
	Private School Set-Aside	13,599.49						10,478.05			10,478.05	
	Administrative										0.00	
	Non-Administrative								14,175.09		14,175.09	
	Materials					13,486.73	0.00					
Total Materials and Supplies	99,172.35	0.00	0.00	0.00	13,486.73	0.00	10,478.05	14,175.09	0.00	24,653.14	0.00	Yes
	Non Set-Aside											

8000 - Capital Outlay	Set-Aside													
	Parent and Family Engagement Set-Aside													
	Private School Set-Aside											0.00		
	Non-Administrative											0.00		
	Total Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET	1,471,731.43	0.00	0.00	256,386.58	56,242.47	0.00	41,478.05	49,234.00	11,000.00	101,712.05	0.00			
TOTAL PARENT AND FAMILY ENGAGEMENT SET-ASIDE	51,001.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TOTAL SET-ASIDE BUDGET (ADMINISTRATIVE COSTS FOR TITLE II, PART A)	66,648.91	N/A	N/A	0.00	1,119.12	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	
TOTAL PRIVATE SCHOOL SET-ASIDE	25,383.89	N/A	N/A	18,316.44	0.00	0.00	10,478.05	0.00	0.00	10,478.05	N/A	N/A	N/A	
IF ALLOCATION IS \$30,000 OR GREATER, DOES THE ALLOCATION MEET MINIMUM REQUIREMENT FOR EACH AREA?	N/A	N/A	N/A	N/A	N/A	N/A	Requirement Met	Requirement Met	Requirement Met	N/A	N/A	N/A	N/A	
DOES THE BUDGET SUMMARY MATCH THE TOTAL ALLOCATION?	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes	Difference	0.00		

NOTES: (1) Object codes 7000 and 9000 are not used in application budgets or in requests for reimbursements for this federal grant.
(2) Administrative costs are limited to 2 percent or less of the EL subgrant and Title IV, Part A award including indirect costs.
(3) Indirect costs claims are subject to the availability of funds and statutory or administrative restrictions. Title III, Part A and Title IV, Part A, place a statutory limitation or cap on administrative costs. Because the cap applies to the combined claims for indirect costs and direct administrative costs, divisions may not be able to claim the entirety of their indirect costs. The amount unrecovered may not be shifted to another federal award.
(4) Expenses for parental involvement programs are to be incorporated into the appropriate object code(s) based on the category of the related charges.