



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
December, 2024
Presented for Approval of the School
Board at the Regular Meeting Held on
January 09, 2024

A. PERSONNEL SERVICES

Total Salaries	\$ 4,921,357.66
Benefits	
Health Insurance	705,487.13
Wellness	6,239.28
Retirement	761,095.62
Group Life	62,177.48
Disability	9,156.18
Health Insurance Credit	63,079.00
FICA	358,490.18
Total Benefits	1,965,724.87
Total Personnel Services	<u>\$ 6,887,082.53</u>

B. OPERATIONS \$ 605,836.85

TOTAL EXPENDITURES \$ 7,492,919.38