Note: Object codes 7000 and 9000 are not used in application budgets or in requests for reimbursements for this grant.

4/28/2023

Difference

Title II, Part A Individual Application

2023-2024	School Division: 0	Division Number:	Title II, Part	A, Supporting	Effective Instruction
		F. DETAIL BUDGET BREAKDOV			
	breakdown of the budget categories for Object Coc Budget Breakdown Match the Total Allocation		ate category for each expense in the dro	pdown list u	nder "Category."
	DETAIL	LED BUDGET DESCRIPTION OF OBJI	ECT CODE 1000		
	on of the positions supported with funds from this d if staff positions are to be funded by federal fu		ded under this program. Explain the supp	lementary na	ture of any new
Please provide a de	etailed description of Private School activities (If n	o private school set-aside is present, please ente	r N/A).		
	Item Description	Measurable Objective	Category	FTEs	Total Cost
Value of professional schools	development personnel-related services or stipends on bel	half of private			
Teachers		4			101,968.00
		Page 16	Total for Object Code:	0.00	101,968.00

4/28/2023 Title II, Part A Individual Application

2023-2024	School Division: 0	Division Number:	-	Title II, Part A, Supporting I	Effective Instruction
		DETAILED BUDGET DESCRIPTION	OF OBJECT CODE 2000		
Indicate the fixed	charge categories (such as FICA	, health, etc.) and specify the amount of each.			
Please provide a d	letailed description of Private Sci	chool activities (If no private school set-aside is present,	, please enter N/A).		
	Item I	Description	Measurable Objective	Category	Total Cost
Private School Set-as	side	•	Ž	Ü	
Fringe Benefits - Tea	achers				45,904.00
1					

Title II, Part A Individual Application

4/28/2023

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2023-2024	School Division: 0	Division Number:	=	Title II, Part A, Supporting	Effective Instruction
		DETAILED BUDGET DESCRIPTION	N OF OBJECT CODE 3000		
by demonstrating		ervices and activities that are described in this applica sed expenditure for professional development and the	tion. If program funds are expended		justify such expenditures
Planca provide a	datailed description of Driveta Sak	nool activities (If no private school set-aside is presen	t places enter N/A)		
r lease provide a c	uetaneu description of Frivate Sci	tool activities (it no private school ser-aside is presen	, piease enter IVA).		
D: (C1 1C)		Description	Measurable Objective	Category	Total Cost
Private School Set-a Purchase Services -	aside	Description	Measurable Objective	Category	Total Cost
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	Description	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services -	aside Equitable Services Professional Development	Description	Measurable Objective	Category	18,316.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category	18,316.00 3,427.00
Purchase Services - Purchase Services -	aside Equitable Services Professional Development	escription	Measurable Objective	Category Total for Object Code:	18,316.00 3,427.00

2023-2024	School Division: 0	Division Number:	-	Title II, Part A, Supporting	Effective Instruction
		DETAILED BUDGET DESCRIPTION	OF OBJECT CODE 4000		
Provide a descrip	tion of charges from an Internal Servi	ice Fund to other functions/activities/elements of th	e local government for the use of i	ntergovernmental services.	
	I. D	:	L M 11 01: 6	Cotoron	T + 1 C +
	Item Descr	nption	Measurable Objective	Category	Total Cost
				Total for Object Code:	0.00

Title II, Part A Individual Application

2023-2024	School Division: 0		-	Title II, Part A, Supporting	Effective Instruction
		DETAILED BUDGET DESCRIPTION including utilities (maintenance and operation of plant), d against capital outlay and equipment.		el, office phone charges, training	g, leases/rental, indirect
cost, and other. In	ndirect costs cannot be claimed	i against capital outlay and equipment.			
Please provide a c	detailed description of Private S	School activities (If no private school set-aside is present	, please enter N/A).		
	Item	n Description	Measurable Objective	Category	Total Cost
Private School Set-a	nside				
				Total for Object Code:	0.00

2023-2024	School Division: 0	Division Number:	Title II, Part	A, Supporting !	Effective Instruction
		DETAILED BUDGET DESCRIPTION FOR OBJ	JECT CODE 6000		
Provide a descrip capitalized. Equip each item.	tion for expenses related to object component under \$5,000, including comp	ode 6000 Materials and Supplies. Include items that are consum- outer equipment, should be reported under this object code unles	ned or materially altered when used and mi ss the LEA has set a lower capitalization th	nor equipme reshold. Inc	ent that is not licate the quantity for
each item.					
Please provide a	detailed description of Private Schoo	ol activities (If no private school set-aside is present, please ente	r N/A).		
	F. D	L M LI OLI II		0 0	T . 10 .
Private School Set-	Item Description	Measurable Objective	Category	Quantity	Total Cost 2,593.00
			Total for C	Object Code:	2,593.00
		Page 21	Total for C	ojeci code:	2,393.00

Title II, Part A Individual Application

2023-2024	School Division: 0		Division Number:	Title II, Pa	urt A, Supporting I	Effective Instruction
			DESCRIPTION FOR OBJ			
	proval process. If the local school di			be approved by the Virginia Department of all to that amount or greater must be item		
Please provide a de	etailed description of Private School	activities (If no private school s	et-aside is present, please enter	r N/A).		
Private School Set-asi	Item Description		Measurable Objective	Category	Quantity	Total Cost
Private School Set-asi			Measurable Objective	Category	Quantity	Total Cost
Private School Set-asi			Measurable Objective	Category	Quantity	Total Cost
Private School Set-asi			Measurable Objective	Category	Quantity	Total Cost
Private School Set-asi			Measurable Objective	Category	Quantity	Total Cost
Private School Set-asi			Measurable Objective	Category	Quantity	Total Cost
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Private School Set-asi			Measurable Objective	Category	Quantity	Total Cost
Private School Set-asi			Measurable Objective	Category	Quantity	Total Cost