

### E. BUDGET SUMMARY

		Title II, Part A Budget for 2023-2024 Award: S367A230044 Project Code: APE61480			
		Allocation:	0.00		
OBJECT CODE	EXPENDITURE	AMOUNT BUDGETED	FTEs	DOES THE BUDGET SUMMARY MATCH THE DETAILED BUDGET BREAKDOWN?	
1000 - Personnel Services	Administrative	0.00	0.00		
	Non-Administrative	101,968.00	0.00		
	Private School Set-Aside		0.00		
	Total Personal Services	101,968.00			
2000 - Employee Benefits	Administrative				
	Non-Administrative	45,904.00			
	Private School Set-Aside				
	Total Employee Benefits	45,904.00			
3000 - Purchased/ Contracted Services	Administrative				
	Non-Administrative	8,302.00			
	Private School Set-Aside	18,316.00			
	Total Purchased/Contracted Services	26,618.00			
4000 - Internal Services	Internal Services				
	Total Internal Services	0.00			
5000 - Other Charges	Administrative				
	Non-Administrative				
	Private School Set-Aside				
	Total Other Charges	0.00			
6000 - Materials and Supplies	Administrative				
	Non-Administrative				
	Private School Set-Aside	2,593.00			
	Total Materials and Supplies	2,593.00			
8000 - Capital Outlay	Non-Administrative				
	Total Capital Outlay	0.00			
TOTAL BUDGET		177,083.00			
DOES THE BUDGET SUMMARY MATCH THE TOTAL ALLOCATION?		No - please review your entries.			
TOTAL SET-ASIDE		0.00			
TOTAL PRIVATE SCHOOL SET-ASIDE		20,909.00			
DOES THE TOTAL PRIVATE SCHOOL SET-ASIDE MATCH THE "PRIVATE SCHOOLS" TAB?		Yes			
			Difference	177,083.00	
			Difference	20,909.00	













