



## CHARLOTTESVILLE CITY SCHOOLS

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### SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

<b>DATE:</b>	12/19/2024
<b>SUBJECT:</b>	Joint Budget Work Session: Presentation of FY 2026 Budget Priorities & Estimates to City Council - Dr. Royal A. Gurley, Jr.
<b>BACKGROUND INFORMATION:</b>	Dr. Royal Gurley, Division Superintendent, and the Executive Leadership Team will present the FY 2026 Budget Priorities & Estimates to City Council for information ahead of this year's budget processes.
<b>STRATEGIC PLAN:</b>	<ul style="list-style-type: none"><li>● Priority 4: Ensure Effective and Efficient Operations<ul style="list-style-type: none"><li>○ Goal 4: CCS will demonstrate fiscal stewardship<ul style="list-style-type: none"><li>■ Timely, accurate, and transparent communication of financial information to the school board and community.</li></ul></li></ul></li></ul>
<b>RECOMMENDATION:</b>	The Superintendent recommends the Board and City Council receive the presentation of FY 2026 Budget Priorities & Estimates
<b>ACTION REQUIRED:</b>	None
<b>CONTACT PERSON(S):</b>	Dr. Royal A. Gurley, Jr., Superintendent Renee Hoover, Director of Finance