

F. LOCAL EDUCATIONAL AGENCY BUDGET SUMMARY

		Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A		Title IV, Part A				Title V, Part B	DOES THE BUDGET SUMMARY MATCH THE DETAILED BUDGET BREAKDOWN?
Allocation:		1,399,525.03	0.00	0.00	192,206.74	61,414.26		109,953.14				0.00	
						EL	IV	Well-Rounded Education	Safe & Healthy Students	Technology	Sum		
OBJECT CODE	EXPENDITURE												
1000 - Personnel Services	Non Set-Aside	861,901.48											
	Set-Aside												
	Parent and Family Engagement Set-Aside	20,000.00											
	Private School Set-Aside										0.00		
	Administrative										0.00		
	Non-Administrative				124,038.13	23,750.00	4,750.00	5,575.00				5,575.00	
	Total Personnel Services	881,901.48	0.00	0.00	124,038.13	23,750.00	4,750.00	5,575.00	0.00	0.00	5,575.00	0.00	Yes
2000 - Employee Benefits	Non Set-Aside	321,045.32											
	Set-Aside												
	Parent and Family Engagement Set-Aside	10,000.00											
	Private School Set-Aside										0.00		
	Administrative										0.00		
	Non-Administrative				41,549.50	1,817.00	364.00	425.00				425.00	
	Total Employee Benefits	331,045.32	0.00	0.00	41,549.50	1,817.00	364.00	425.00	0.00	0.00	425.00	0.00	Yes
3000 - Purchased/Contracted Services	Non Set-Aside	9,917.96											
	Set-Aside	10,000.00											
	Parent and Family Engagement Set-Aside	300.00											
	Private School Set-Aside	11,784.40			18,316.44						0.00		
	Administrative										0.00		
	Non-Administrative				8,302.67				25,000.00	37,300.00	11,000.00	73,300.00	
	Total Purchased/Contracted Services	32,002.36	0.00	0.00	26,619.11	13,000.00	100.00	25,000.00	37,300.00	11,000.00	73,300.00	0.00	Yes
4000 - Internal Services	Non Set-Aside												
	Set-Aside												
	Parent and Family Engagement Set-Aside												
	Private School Set-Aside										0.00		
	Administrative										0.00		
	Non-Administrative										0.00		
	Total Internal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Yes
5000 - Other Charges	Non Set-Aside	2,500.00											
	Set-Aside	54,148.91											
	Parent and Family Engagement Set-Aside												
	Private School Set-Aside										0.00		
	Administrative										0.00		
	Non-Administrative					3,069.62			4,000.00		4,000.00		
	Total Other Charges	56,648.91	0.00	0.00	0.00	4,188.74	110.00	0.00	4,000.00	0.00	4,000.00	0.00	Yes
6000 - Materials and Supplies	Non Set-Aside	62,371.86											
	Set-Aside	2,500.00											
	Parent and Family Engagement Set-Aside	20,701.00											
	Private School Set-Aside	12,354.10						10,478.05			10,478.05		
	Administrative										0.00		
	Non-Administrative								16,175.09		16,175.09		
	Total Materials and Supplies	97,926.96	0.00	0.00	0.00	13,200.27	134.25	10,478.05	16,175.09	0.00	26,653.14	0.00	Yes
8000 - Capital Outlay	Non Set-Aside												
	Set-Aside												
	Parent and Family Engagement Set-Aside												
	Private School Set-Aside										0.00		
	Administrative										0.00		
	Non-Administrative										0.00		
	Total Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Yes
TOTAL BUDGET		1,399,525.03	0.00	0.00	192,206.74	55,956.01	5,458.25	41,478.05	57,475.09	11,000.00	109,953.14	0.00	
TOTAL PARENT AND FAMILY ENGAGEMENT SET-ASIDE		51,001.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL SET-ASIDE BUDGET (ADMINISTRATIVE COSTS FOR TITLE II, PART A)		66,648.91	N/A	N/A	0.00	1,119.12	110.00	0.00	0.00	0.00	0.00	0.00	N/A
TOTAL PRIVATE SCHOOL SET-ASIDE		24,138.50	N/A	N/A	18,316.44	0.00	0.00	10,478.05	0.00	0.00	10,478.05	N/A	N/A
IF ALLOCATION IS \$30,000 OR GREATER, DOES THE ALLOCATION MEET MINIMUM REQUIREMENT FOR EACH AREA?		N/A	N/A	N/A	N/A	N/A	N/A	Requirement Met	Requirement Met	Requirement Met	N/A	N/A	N/A
DOES THE BUDGET SUMMARY MATCH THE TOTAL ALLOCATION?		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Difference
													0.00