



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
March, 2022
Presented for Approval of the School
Board at the Regular Meeting Held on
April 14, 2022

A. PERSONNEL SERVICES

| | |
|--------------------------|------------------------|
| Total Salaries | \$ 4,160,735.56 |
| Benefits | |
| Health Insurance | 609,953.73 |
| Wellness | 9,616.23 |
| Retirement | 695,373.21 |
| Group Life | 58,148.91 |
| Disability | 7,203.79 |
| Health Insurance Credit | 51,653.56 |
| FICA | 302,277.03 |
| Total Benefits | 1,734,226.46 |
| Total Personnel Services | <u>\$ 5,894,962.02</u> |

B. OPERATIONS \$ 629,367.61

TOTAL EXPENDITURES \$ 6,524,329.63