



CHARLOTTESVILLE CITY SCHOOLS

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	February 10, 2025
SUBJECT:	Joint Budget Work Session: Presentation of FY 2026 Budget to City Council - Dr. Royal A. Gurley, Jr.
BACKGROUND INFORMATION:	Dr. Royal A. Gurley, Jr., Division Superintendent, will present the Superintendent's Proposed FY 2026 Budget to the City Council for informational purposes. The presentation will highlight key changes to the school operating budget identified to address and support student needs for the 2025-26 school year. Additionally, it will include details on School Capital Projects, emphasizing essential school safety measures and facility improvements.
STRATEGIC PLAN:	<ul style="list-style-type: none">● Priority 4: Ensure Effective and Efficient Operations<ul style="list-style-type: none">○ Goal 4: CCS will demonstrate fiscal stewardship<ul style="list-style-type: none">■ Timely, accurate, and transparent communication of financial information to the school board and community.
RECOMMENDATION:	The Superintendent recommends the Board and City Council receive the presentation of the proposed FY 2026 Budget.
ACTION REQUIRED:	None
CONTACT PERSON(S):	Dr. Royal A. Gurley, Jr., Superintendent Renee Hoover, Director of Finance