



CHARLOTTESVILLE CITY SCHOOLS

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	January 9, 2025
SUBJECT:	FY 2025-2026 Budget Development Update - Renee Hoover
BACKGROUND INFORMATION:	<p>Renee Hoover, Director of Finance, will provide an update on the Governor's Proposed Amendments to the 2024-2026 Biennium Budget, presented on December 18, 2024, and their impact on Charlottesville City Schools. This update will occur when the Virginia Department of Education (VDOE) releases the Calc Tool to support the 2025-2026 budget development process.</p> <p>The amendments to the second year of the state's biennium budget include technical updates for:</p> <ul style="list-style-type: none">❖ Average Daily Membership projections based on actual fall membership;❖ Lottery-funded programs;❖ Sales tax distribution for school age population; and❖ Update English language learner data.
STRATEGIC PLAN:	<ul style="list-style-type: none">● Priority 4: Ensure Effective and Efficient Operations<ul style="list-style-type: none">○ Goal 4: CCS will demonstrate fiscal stewardship<ul style="list-style-type: none">■ Timely, accurate, and transparent communication of financial information to the school board and community.
RECOMMENDATION:	The Superintendent recommends the Board receive the FY 2025-2026 Budget Development Update.
ACTION REQUIRED:	None
CONTACT PERSON(S):	Dr. Royal A. Gurley, Jr., Superintendent Renee Hoover, Director of Finance

