



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

1562 Dairy Road

Charlottesville, VA 22903

(434) 245-2400

Fax (434) 245-2603

www.charlottesvilleschools.org

SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	9/7/2023
SUBJECT:	2024-2025 Proposed Budget Development Calendar
BACKGROUND INFORMATION:	<p>Ms. Renee Hoover, Director of Finance, will present the 2024-2025 Budget Calendar for Board information.</p> <p>The budget calendar sets meeting schedules for the budget development process and defines the time frame under which the proposed budget will be prepared, discussed, and approved. The fiscal year 2025 budget calendar generally follows the same format as the prior year budget calendars. This item will be presented for approval on October 5, 2023.</p>
STRATEGIC PLAN:	<p>Priority 4: Ensure Effective and Efficient Operations</p> <p>Target 12: 100% of budget allocations will support strategic plan priorities.</p>
RECOMMENDATION:	The Superintendent recommends the Board review the 2024-2025 Proposed Budget Calendar for information.
ACTION REQUIRED:	No action is required at the September Board meeting.
CONTACT PERSON(S):	Renee Hoover, Director of Finance