



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
October, 2024
Presented for Approval of the School
Board at the Regular Meeting Held on
November 07, 2024

A. PERSONNEL SERVICES

Total Salaries	\$ 4,876,338.78
Benefits	
Health Insurance	681,320.71
Wellness	5,826.28
Retirement	755,634.98
Group Life	61,613.98
Disability	9,017.54
Health Insurance Credit	62,534.58
FICA	355,975.58
Total Benefits	1,931,923.65
Total Personnel Services	<u>\$ 6,808,262.43</u>

B. OPERATIONS \$ 5,646,262.21

TOTAL EXPENDITURES \$ 12,454,524.64