

2023-24 Title IV Part A Budget

OBJECT CODE	EXPENDITURE	A. WELL-ROUNDED	B. SAFE & HEALTHY	C. EFFECTIVE USE OF TECHNOLOGY	SUMMARY
1000 - Personnel Services	Administrative (reserve not more than 2 percent for the direct administrative costs of carrying out the division's responsibilities)				
	Non-Administrative	5,575.00			
	Private School Set-Aside				
	Total Personal Services	5,575.00	0.00	0.00	5,575.00
2000 - Employee Benefits	Administrative (reserve not more than 2 percent for the direct administrative costs of carrying out the division's responsibilities)				
	Non-Administrative	425.00			
	Private School Set-Aside				
	Total Employee Benefits	425.00	0.00	0.00	425.00
3000 - Purchased/ Contracted Services	Administrative (reserve not more than 2 percent for the direct administrative costs of carrying out the division's responsibilities)				
	Non-Administrative	25,000.00	49,552.83	11,000.00	
	Private School Set-Aside				
	Total Purchased/Contracted Services	25,000.00	49,552.83	11,000.00	85,552.83
4000 - Internal Services	Internal Services				
	Private School Set-Aside				
	Total Internal Services	0.00	0.00	0.00	0.00
5000 - Other Charges	Indirect Costs				
	Non-Administrative		2,000.00		
	Private School Set-Aside				
	Total Other Charges	0.00	2,000.00	0.00	2,000.00
6000 - Materials and Supplies	Administrative (reserve not more than 2 percent for the direct administrative costs of carrying out the division's responsibilities)				
	Non-Administrative		14,175.09		
	Private School Set-Aside	7,013.03			
	Total Materials and Supplies	7,013.03	14,175.09	0.00	21,188.12
8000 - Capital Outlay	Non-Administrative				
	Private School Set-Aside				
	Total Capital Outlay	0.00	0.00	0.00	0.00
	TOTAL SUBGRANT BUDGET	38,013.03	65,727.92	11,000.00	114,740.95
	TOTAL SET-ASIDE BUDGET	0.00	0.00	0.00	0.00