



# Capital Improvement Update

December 5, 2024

# Agenda

1. FD Projects Underway and Completed
2. FY26-30 Upcoming Work
3. Priority Improvement Program Discussion
4. General Discussion

# Projects in Construction and Completed

- Middle School Reconfiguration
- Johnson Modernization (Roof Terrace)
- CHS Electrical Equipment Replacement (phase 3)
- CHS Roof (Phase 2)
- CHS Restroom Renovation
- CHS Softball Fields Access and Batting Cage
- Johnson Sidewalk Access Project

# Middle School Reconfiguration



## **SCOPE:**

Major Addition and Renovation to existing Buford campus to add a new academic and athletics wing while renovating the remaining buildings

**BACKGROUND:** Responding to need for modernization and reconfiguration of middle years school buildings.

## **STATUS & SCHEDULE:**

Construction underway

**A/E:** VMDO

**PM:** Facilities Development

**GC:** Nielsen



Site Plan – Schematic Design Base Estimate

**VMDO**

02.17.2022  
Reconfiguration  
Working Group

10

**Project Budget:**~\$91M



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Schematic Design – Main Entrance View



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Schematic Design – Dining Terrace (Base Estimate)

**Project Budget:**~\$91M

**VMDO**

02.17.2022  
Reconfiguration  
Working Group

26

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Schematic Design – Field View

**VMDO**

02.17.2022  
Reconfiguration  
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# Johnson Modernization



**SCOPE:**

Modernize Johnson Classrooms and Learning Terrace

**BACKGROUND:** This is the fifth of our school modernization projects.

**STATUS & SCHEDULE:**

Project Complete

**A/E:** VMDO Architects

**PM:** Facilities Development

**GC:** Woodland Construction



**Project Budget:** \$1.25M

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Modernize Johnson classrooms (furniture and tech) and Learning Terrace

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**Project Budget:** \$1.25M



# CHS Electrical Switchgear Replacement- Phase 3



## **SCOPE:**

Replace switchgear and electrical distribution panels school-wide to reduce fire risk and support modern electrical needs.

**BACKGROUND:** Building had original switchgear, which was considered a fire risk, and was not organized. We are replacing it in 3 phases, with an additional scope to replace generators and expand generator capacity.

## **STATUS & SCHEDULE:**

Phase 3 complete, generators set for replacement.

**A/E:** Masters Engineering

**PM:** Facilities Development

**GC:** Colonial Webb (ph2)

**Project Budget:** \$1.5M





# CHS Roof Replacement



## **SCOPE:**

Replace Failing Roof on CHS

**BACKGROUND:** Roof is past due for replacement and has had many patches to extend useful life. Project is occurring in three phases. We anticipate following with solar installation.

## **STATUS & SCHEDULE:**

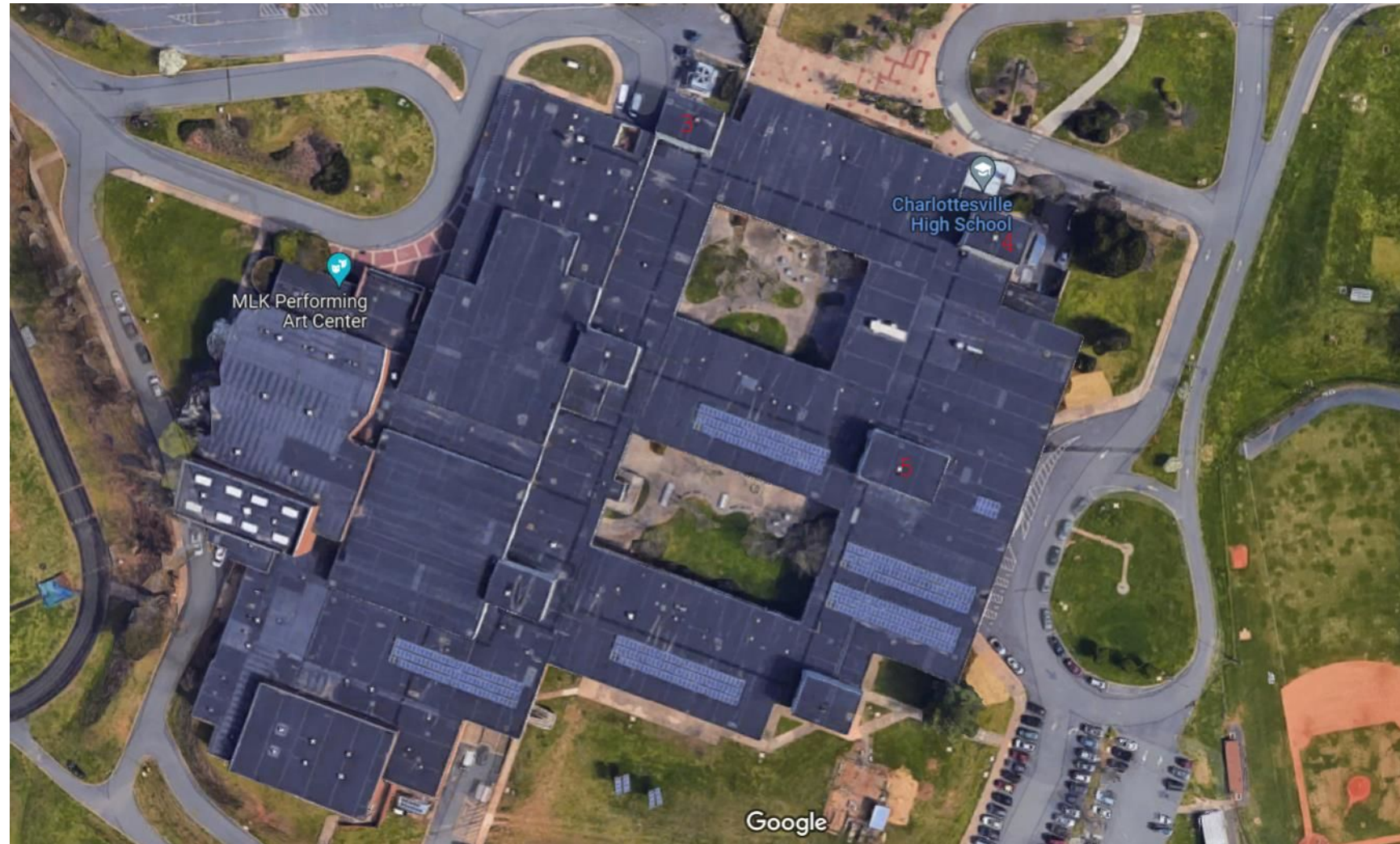
Phase 2 complete

**A/E:** Grimm & Parker

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**GC:** Blackstone Roofing

**Project Budget:** \$6M over 3 yrs





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# CHS Restroom Renovation



## **SCOPE:**

Create safe, modern, gender-agnostic restrooms at CHS

## **BACKGROUND:**

Next in the series of modernization projects is focused on the CHS restrooms. The goal was to create private restroom stalls with a shared wash station. Smoking and vaping are monitored, and rooms are sized to strongly discourage co-occupation.

## **STATUS & SCHEDULE:**

Project Complete

**A/E:** Wiley Wilson

**PM:** Facilities Development

**GC:** Martin Horn

**Project Budget:**\$1.25M



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# CHS Softball Field Access



## **SCOPE:**

Improve access to CHS softball field by replacing aging pathways and adding hardscape

## **BACKGROUND:**

Softball field viewing area was difficult for people with disabilities to access. Timber retaining walls were rotting prematurely. These elements were replaced with concrete retaining walls and a new paved pathway. A batting cage enclosure is currently under construction.

## **STATUS & SCHEDULE:**

Landscape work substantially complete.  
Batting cage to be completed by spring 2025

**A/E:** Line & Grade

**PM:** Facilities Development

**GC:** Digs Inc. and J&A Home Improvements

**Project Budget:**\$425K





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# Johnson Sidewalk Access



## **SCOPE:**

Repair Sidewalk which was eroded and holding water

**BACKGROUND:** Johnson playground sidewalk was damaged due to repair vehicles driving over it. Sidewalk was reinforced and replaced so that children could access school without walking through large puddles.

## **STATUS & SCHEDULE:**

Work Complete

**A/E:** Facilities Development

**PM:** Facilities Development

**GC:** Various

**Project Budget:** \$30K





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**GC:** Various

**Project Budget:** \$30K



# FY26-30 Planned Work

- Venable Modernization
- Walker Pre- K Adjustments (play area mostly)
- CHS Track Lighting
- CHS MLK PAC Lighting
- Summit Window Replacements
- Burnley Moran Roof Replacement FY27- \$1.5M
- Pre-K Center at Walker campus \$25M-\$30M FY27
- Jackson Via Roof Replacement FY28- \$1.5M
- CHS Generator Upgrades - \$550K



# Priority Improvement Program Discussion

2018- Clark Classrooms

2019- Jackson Via Classrooms

2020- Burnley Moran Media Center

2021- Greenbrier Library

2022- Johnson Roof Terrace

2023- CHS Restrooms Phase 1

2024- Venable

2025- Walker Temporary Condition

2026- CHS Turf Field replacement

2027- CHS Interior ceilings/ restroom Ph2?



Questions