



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
February, 2022
Presented for Approval of the School
Board at the Regular Meeting Held on
March 03, 2022

A. PERSONNEL SERVICES

Total Salaries	\$ 4,163,802.23
Benefits	
Health Insurance	609,333.70
Wellness	11,632.27
Retirement	695,059.04
Group Life	58,195.24
Disability	7,218.06
Health Insurance Credit	51,666.08
FICA	302,565.20
Total Benefits	1,735,669.59
Total Personnel Services	<u>\$ 5,899,471.82</u>

B. OPERATIONS \$ 448,694.17

TOTAL EXPENDITURES \$ 6,348,165.99