



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
May, 2023  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
June 01, 2023

**A. PERSONNEL SERVICES**

Total Salaries	\$ 4,289,995.57
Benefits	
Health Insurance	632,113.40
Wellness	6,141.28
Retirement	708,040.53
Group Life	59,706.74
Disability	7,502.59
Health Insurance Credit	53,337.70
FICA	313,051.89
Total Benefits	1,779,894.13
Total Personnel Services	<u>\$ 6,069,889.70</u>

<b>B. OPERATIONS</b>	\$ 825,844.06
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<b>TOTAL EXPENDITURES</b>	<u><u>\$ 6,895,733.76</u></u>
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