



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
February, 2025  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
March 06, 2025

**A. PERSONNEL SERVICES**

Total Salaries	\$ 4,919,792.93
Benefits	
Health Insurance	711,617.78
Wellness	6,504.78
Retirement	763,342.75
Group Life	62,214.43
Disability	9,180.81
Health Insurance Credit	63,129.29
FICA	359,206.89
Total Benefits	1,975,196.73
Total Personnel Services	<u>\$ 6,894,989.66</u>

**B. OPERATIONS** \$ 649,885.93

**TOTAL EXPENDITURES** \$ 7,544,875.59