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FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

2024-25 Charlottesville City Schools After School Program Report

Piedmont Family YMCA

May 29, 2025

1. OVERVIEW

Nationwide, YMCA serves 9-million kids each year

- 110,000 in Early Childhood (ages 0-5)
- 600,000 in After School
- 700,000 in Camps
- Focus on social-emotional, cognitive + physical activity

CCS YMCA After School Program - started 2021/2022

- Prioritizes full-time students (not part time) due to space restrictions
- Licensed by Department of Education
- Subsidy provider through Department of Social Services
- Income-based pricing structure (additional scholarships available as needed)



2. 2024-25 ENROLLMENT

School	Students	Staff
Burnley-Moran	85	6
Greenbrier	55	6
Jackson-Via	52	4
Johnson	40	3
Summit (formerly Clark)	30	3
Trailblazer (formerly Venable)	67	4
Walker	34	3
Total	363	29



Of the **363** students served, **40** (11%) students received funding through the Department of Social Services and **292** (80%) students paid a discounted weekly rate based on income scale.

3. 2024-25 RATES

Household Income	YMCA Weekly Rate
\$30,000 or less	\$0 (DSS subsidy)
\$30,001-\$40,000	\$30
\$40,001-\$55,000	\$40*
\$55,001-\$70,000	\$50
\$70,001-\$85,000	\$60
\$85,001-\$100,000	\$70
\$100,001-\$150,000	\$85
\$150,001-\$200,000	\$100
\$200,001+	\$150**

*CCS Staff Rate

**DSS Market Rate for Charlottesville
10% sibling discount



4. WAITLISTS

School	Aug 23	Nov 23	Jan 24	Apr 24	Current
Burnley-Moran	22	24	24	0	0
Greenbrier	2	0	0	0	0
Jackson-Via	4	6	7	6	0
Johnson	11	0	0	0	0
Summit (formerly Clark)	25	2	2	0	0
Trailblazer (formerly Venable)	29	2	0	0	0
Walker	0	0	0	0	0
Total	93	34	32	6	0

We have been able to reduce and eliminate the waitlists with the hiring of additional staff.

5. 2024-25 SURVEY RESULTS

Site	Site Director	Responses	Score (out of 5)
Burnley-Moran	Tony Payne	6	4
Greenbrier	Bekai Sonko	8	4.5
Jackson-Via	Chastity Quarles	7	4.7
Johnson	Nicole Gilliam	4	4
Summit (formerly Clark)	Aarick Greene	1	4
Trailblazer (formerly Venable)	Devyn Wildy	7	3.9
Walker	Dedrick Nelson	1	5

"All of the staff at the BME site are outstanding. They make efforts to truly know my child. I have full confidence in the safety of my child at this program."

"We love the staff at our after-school program. The kids adore them as well. We have had so much positive feedback from them. Shout-out to Chasity, Myles and Colleen!"

"My daughter has loved the staff and has formed positive relationships!"

6. NEW IN 2024-2025

- Launched **The Heroic Journey Curriculum** at all sites
 - Social-emotional learning and bullying prevention program with 32-part mental health curriculum
- Launched **School's Out Camp** programming for full-day care during teacher workdays
- Expanded capacity & cleared wait list



7. COMMUNITY PARTNERS

- Jefferson-Madison Regional Library
- Light House Studio
- Madison House
- Music Resource Center
- Rotary Club at UVA
- The Front Porch
- UVA Athletics

8. 2025-26 AFTER SCHOOL

- Registration opened May 12, 2025
- **257** registrations so far!

