



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
November, 2024
Presented for Approval of the School
Board at the Regular Meeting Held on
December 05, 2024

A. PERSONNEL SERVICES

Total Salaries	\$ 4,966,240.99
Benefits	
Health Insurance	695,310.87
Wellness	6,106.53
Retirement	759,422.06
Group Life	61,980.10
Disability	9,099.02
Health Insurance Credit	62,914.13
FICA	362,432.01
Total Benefits	1,957,264.72
Total Personnel Services	<u>\$ 6,923,505.71</u>

B. OPERATIONS \$ 642,467.76

TOTAL EXPENDITURES \$ 7,565,973.47