



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
February, 2021  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
March 04, 2021

**A. PERSONNEL SERVICES**

Total Salaries	\$ 3,848,883.29
Benefits	
Health Insurance	614,433.75
Wellness	7,844.53
Retirement	663,910.09
Group Life	55,649.62
Disability	6,848.24
Health Insurance Credit	49,380.01
FICA	278,027.58
Total Benefits	1,676,093.82
Total Personnel Services	<u>\$ 5,524,977.11</u>

**B. OPERATIONS** \$ 385,833.74

**TOTAL EXPENDITURES** \$ 5,910,810.85