

**B. BUDGET SUMMARY**

Title III funds may be used to provide supplemental services that improve the English language proficiency and academic achievement of English Learners (ELs), including the provision of language instruction educational programs (LIEPs) and activities that increase the knowledge and skills of teachers who serve ELs. All services provided to ELs and IY students using Title III funds must supplement, and not supplant, the services that must be provided to ELs under Title VI of the Civil Rights Act of 1964 (Title VI), the Equal Educational Opportunities Act of 1974 (EEOA), and other federal requirements, as well as those under State or local laws.

		Title III, Part A Budget for 2023-2024 Award: S365A230046 Project Codes: APE60509 (IY) & APE60512 (EL)		
		Allocation:	58,076.58	
OBJECT CODE	EXPENDITURE	EL SUBGRANT	IMMIGRANT CHILDREN & YOUTH	DOES BUDGET SUMMARY MATCH DETAIL BUDGET?
1000 - Personnel Services	Administrative			
	Non-Administrative	20,000.00		
	Private School Set-Aside			
	Total Personal Services	20,000.00	0.00	Yes
2000 - Employee Benefits	Administrative			
	Non-Administrative	1,817.00		
	Private School Set-Aside			
	Total Employee Benefits	1,817.00	0.00	Yes
3000 - Purchased/Contracted Services	Contracted Services	22,071.58		
	Private School Set-Aside			
	Total Purchased/Contracted Services	22,071.58	0.00	Yes
4000 - Internal Services	Internal Services			
	Private School Set-Aside			
	Total Internal Services	0.00	0.00	Yes
5000 - Other Charges	Indirect Cost	1,119.00		
	Non-Administrative	3,069.00		
	Private School Set-Aside			
	Total Other Charges	4,188.00	0.00	Yes
6000 - Materials and Supplies	Administrative			
	Materials	10,000.00		
	Private School Set-Aside			
	Total Materials and Supplies	10,000.00	0.00	Yes
8000 - Capital Outlay	Non-Administrative			
	Total Capital Outlay	0.00	0.00	Yes
TOTAL SUBGRANT BUDGET		58,076.58	0.00	
TOTAL ALLOCATION		58,076.58		
DOES THE BUDGET SUMMARY MATCH THE TOTAL ALLOCATION?		Yes		Difference
TOTAL SET-ASIDE		1,119.00		
TOTAL PRIVATE SCHOOL SET-ASIDE		0.00		

NOTES: (1) Object codes 7000 and 9000 are not used in application budgets or in requests for reimbursements for this federal grant.

(2) Administrative costs are limited to 2 percent or less of the EL subgrant award including indirect costs.

(3) Indirect costs claims are subject to the availability of funds and statutory or administrative restrictions. Title III, Part A and Title IV, Part A, place a statutory limitation or cap on administrative costs. Because the cap applies to the combined claims for indirect costs and direct administrative costs, divisions may not be able to claim the entirety of their indirect costs. The amount unrecovered may not be shifted to another federal award.

(4) Expenses for parental involvement programs are to be incorporated into the appropriate object code(s) based on the category of the related charges.